

Section 1: Georgia Senate		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$11,653,062	\$11,653,062	\$11,653,062	\$11,653,062
1.1. Lieutenant Governor's Office	HB 44	\$1,330,208	\$1,330,208	\$1,330,208	\$1,330,208
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$1,330,208	\$1,330,208	\$1,330,208	\$1,330,208
1.2. Secretary of the Senate's Office	HB 44	\$1,214,330	\$1,214,330	\$1,214,330	\$1,214,330
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$1,214,330	\$1,214,330	\$1,214,330	\$1,214,330
1.3. Senate	HB 44	\$7,963,280	\$7,963,280	\$7,963,280	\$7,963,280
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$7,963,280	\$7,963,280	\$7,963,280	\$7,963,280
1.4. Senate Budget and Evaluation Office	HB 44	\$1,145,244	\$1,145,244	\$1,145,244	\$1,145,244
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$1,145,244	\$1,145,244	\$1,145,244	\$1,145,244
FY2018A Budget	HB 683	\$11,653,062	\$11,653,062	\$11,653,062	\$11,653,062

Section 2: Georgia House of Representatives		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$19,627,875	\$19,627,875	\$19,627,875	\$19,627,875
2.1. House of Representatives	HB 44	\$19,627,875	\$19,627,875	\$19,627,875	\$19,627,875
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$19,627,875	\$19,627,875	\$19,627,875	\$19,627,875
FY2018A Budget	HB 683	\$19,627,875	\$19,627,875	\$19,627,875	\$19,627,875

Section 3: Georgia General Assembly Joint Offices		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$11,442,016	\$11,442,016	\$11,442,016	\$11,442,016
<b>3.1. Ancillary Activities</b>	HB 44	\$6,038,968	\$6,038,968	\$6,038,968	\$6,038,968
3.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	-	-	\$2,243	\$2,243
3.1.2	[S] Reflect an adjustment in merit system assessments.	-	-	(\$9,027)	(\$9,027)
3.1.3	Increase funds for operating expense.	-	-	\$173,505	\$173,505
	<i>Program Net</i>	\$0	\$0	\$166,721	\$166,721
	HB 683	\$6,038,968	\$6,038,968	\$6,205,689	\$6,205,689
<b>3.2. Legislative Fiscal Office</b>	HB 44	\$1,337,944	\$1,337,944	\$1,337,944	\$1,337,944
3.2.1	Increase funds for operating expense.	-	-	\$239,800	\$239,800
	<i>Program Net</i>	\$0	\$0	\$239,800	\$239,800
	HB 683	\$1,337,944	\$1,337,944	\$1,577,744	\$1,577,744
<b>3.3. Office of Legislative Counsel</b>	HB 44	\$4,065,104	\$4,065,104	\$4,065,104	\$4,065,104
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$4,065,104	\$4,065,104	\$4,065,104	\$4,065,104
	<i>Agency Net</i>	\$0	\$0	\$406,521	\$406,521
FY2018A Budget	HB 683	\$11,442,016	\$11,442,016	\$11,848,537	\$11,848,537

Key to special symbols appearing in front of Budget Change Items.

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Section 4: Audits and Accounts, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$36,213,602	\$36,363,602	\$36,213,602	\$36,363,602
4.1.	<b>Audit and Assurance Services</b>	HB 44	\$30,893,316	\$31,043,316	\$30,893,316	\$31,043,316
4.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		-	-	\$4,181	\$4,181
4.1.2	[S] Reflect an adjustment in merit system assessments.		-	-	(\$13,410)	(\$13,410)
	<i>Program Net</i>		\$0	\$0	(\$9,229)	(\$9,229)
		HB 683	\$30,893,316	\$31,043,316	\$30,884,087	\$31,034,087
4.2.	<b>Departmental Administration (DOAA)</b>	HB 44	\$2,515,699	\$2,515,699	\$2,515,699	\$2,515,699
4.2.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		-	-	\$240	\$240
	<i>Program Net</i>		\$0	\$0	\$240	\$240
		HB 683	\$2,515,699	\$2,515,699	\$2,515,939	\$2,515,939
4.3.	<b>Immigration Enforcement Review Board</b>	HB 44	\$20,000	\$20,000	\$20,000	\$20,000
	<i>Program Net</i>		\$0	\$0	\$0	\$0
		HB 683	\$20,000	\$20,000	\$20,000	\$20,000
4.4.	<b>Legislative Services</b>	HB 44	\$256,600	\$256,600	\$256,600	\$256,600
	<i>Program Net</i>		\$0	\$0	\$0	\$0
		HB 683	\$256,600	\$256,600	\$256,600	\$256,600
4.5.	<b>Statewide Equalized Adjusted Property Tax Digest</b>	HB 44	\$2,527,987	\$2,527,987	\$2,527,987	\$2,527,987
4.5.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		-	-	\$340	\$340
	<i>Program Net</i>		\$0	\$0	\$340	\$340
		HB 683	\$2,527,987	\$2,527,987	\$2,528,327	\$2,528,327
<b>Section 4: Audits and Accounts, Department of</b>		<i>Agency Net</i>	\$0	\$0	(\$8,649)	(\$8,649)
FY2018A Budget		HB 683	\$36,213,602	\$36,363,602	\$36,204,953	\$36,354,953

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Section 5: Appeals, Court of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$21,231,636	\$21,381,636	\$21,231,636	\$21,381,636
5.1.	<b>Court of Appeals</b>	HB 44	\$21,231,636	\$21,381,636	\$21,231,636	\$21,381,636
5.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		-	-	\$1,414	\$1,414
5.1.2	[S] Reflect an adjustment in merit system assessments.		-	-	(\$8,835)	(\$8,835)
5.1.3	Increase funds to reflect increased daily allowance days for judges who reside 50 or more miles from the Judicial Building in accordance with HB 5 (2017 Session).		\$20,760	\$20,760	\$20,760	\$20,760
5.1.4	Adjust funding for personal services based on actual start dates for new positions.		-	-	(\$53,752)	(\$53,752)
	<i>Program Net</i>		\$20,760	\$20,760	(\$40,413)	(\$40,413)
		HB 683	\$21,252,396	\$21,402,396	\$21,191,223	\$21,341,223
<b>Section 5: Appeals, Court of</b>		<i>Agency Net</i>	\$20,760	\$20,760	(\$40,413)	(\$40,413)
FY2018A Budget		HB 683	\$21,252,396	\$21,402,396	\$21,191,223	\$21,341,223

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Section 6: Judicial Council		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$15,586,915	\$19,120,593	\$15,586,915	\$19,120,593
6.1.	<b>Council of Accountability Court Judges</b>	HB 44	\$659,516	\$659,516	\$659,516	\$659,516
6.1.1	[S] Reflect an adjustment in merit system assessments.		-	-	(\$86)	(\$86)
	<i>Program Net</i>		\$0	\$0	(\$86)	(\$86)
		HB 683	\$659,516	\$659,516	\$659,430	\$659,430
6.2.	<b>Georgia Office of Dispute Resolution</b>	HB 44	\$0	\$314,203	\$0	\$314,203
	<i>Program Net</i>		\$0	\$0	\$0	\$0
		HB 683	\$0	\$314,203	\$0	\$314,203
6.3.	<b>Institute of Continuing Judicial Education</b>	HB 44	\$565,452	\$1,268,655	\$565,452	\$1,268,655
6.3.1	[S] Reflect an adjustment in merit system assessments.		-	-	(\$460)	(\$460)
6.3.2	Reduce funds to reflect savings.		-	-	(\$12,617)	(\$12,617)
	<i>Program Net</i>		\$0	\$0	(\$13,077)	(\$13,077)
		HB 683	\$565,452	\$1,268,655	\$552,375	\$1,255,578
6.4.	<b>Judicial Council</b>	HB 44	\$12,742,081	\$15,258,353	\$12,742,081	\$15,258,353
6.4.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		-	-	\$7,875	\$7,875
6.4.2	[S] Reflect an adjustment in merit system assessments.		-	-	(\$1,735)	(\$1,735)
	<i>Program Net</i>		\$0	\$0	\$6,140	\$6,140
		HB 683	\$12,742,081	\$15,258,353	\$12,748,221	\$15,264,493
6.5.	<b>Judicial Qualifications Commission</b>	HB 44	\$819,866	\$819,866	\$819,866	\$819,866
6.5.1	[S] Reflect an adjustment in merit system assessments.		-	-	(\$95)	(\$95)
	<i>Program Net</i>		\$0	\$0	(\$95)	(\$95)
		HB 683	\$819,866	\$819,866	\$819,771	\$819,771
6.6.	<b>Resource Center</b>	HB 44	\$800,000	\$800,000	\$800,000	\$800,000
	<i>Program Net</i>		\$0	\$0	\$0	\$0
		HB 683	\$800,000	\$800,000	\$800,000	\$800,000
<b>Section 6: Judicial Council</b>		<i>Agency Net</i>	\$0	\$0	(\$7,118)	(\$7,118)
FY2018A Budget		HB 683	\$15,586,915	\$19,120,593	\$15,579,797	\$19,113,475

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Section 7: Juvenile Courts		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$8,242,585	\$8,310,071	\$8,242,585	\$8,310,071
7.1.	<b>Council of Juvenile Court Judges</b>	HB 44	\$1,701,331	\$1,768,817	\$1,701,331	\$1,768,817
7.1.1	[S] Reflect an adjustment in merit system assessments.		-	-	(\$604)	(\$604)
	<i>Program Net</i>		\$0	\$0	(\$604)	(\$604)
		HB 683	\$1,701,331	\$1,768,817	\$1,700,727	\$1,768,213
7.2.	<b>Grants to Counties for Juvenile Court Judges</b>	HB 44	\$6,541,254	\$6,541,254	\$6,541,254	\$6,541,254
	<i>Program Net</i>		\$0	\$0	\$0	\$0
		HB 683	\$6,541,254	\$6,541,254	\$6,541,254	\$6,541,254
		<i>Agency Net</i>	\$0	\$0	(\$604)	(\$604)
FY2018A Budget		HB 683	\$8,242,585	\$8,310,071	\$8,241,981	\$8,309,467

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Section 8: Prosecuting Attorneys		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$80,428,877	\$82,450,517	\$80,428,877	\$82,450,517
8.1.	<b>Council of Superior Court Clerks</b>	HB 44	\$185,580	\$185,580	\$185,580	\$185,580
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 683	\$185,580	\$185,580	\$185,580	\$185,580
8.2.	<b>District Attorneys</b>	HB 44	\$73,126,870	\$75,148,510	\$73,126,870	\$75,148,510
8.2.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		-	-	\$7,619	\$7,619
8.2.2	[S] Reflect an adjustment in merit system assessments.		-	-	(\$2,170)	(\$2,170)
8.2.3	Increase funds to provide an accountability court supplement for district attorneys in newly established accountability courts in the Lookout Mountain (October 1, 2017) and Oconee (December 1, 2017) Judicial Circuits. (H:No)		\$13,023	\$13,023	\$0	\$0
		<i>Program Net</i>	\$13,023	\$13,023	\$5,449	\$5,449
		HB 683	\$73,139,893	\$75,161,533	\$73,132,319	\$75,153,959
8.3.	<b>Prosecuting Attorney's Council</b>	HB 44	\$7,116,427	\$7,116,427	\$7,116,427	\$7,116,427
8.3.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		-	-	\$102,431	\$102,431
8.3.2	[S] Reflect an adjustment in merit system assessments.		-	-	(\$29,169)	(\$29,169)
8.3.3	Adjust funding for personal services based on actual start dates for new positions.		-	-	(\$24,061)	(\$24,061)
		<i>Program Net</i>	\$0	\$0	\$49,201	\$49,201
		HB 683	\$7,116,427	\$7,116,427	\$7,165,628	\$7,165,628
<b>Section 8: Prosecuting Attorneys</b>		<i>Agency Net</i>	\$13,023	\$13,023	\$54,650	\$54,650
FY2018A Budget		HB 683	\$80,441,900	\$82,463,540	\$80,483,527	\$82,505,167

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Section 9: Superior Courts		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$72,758,445	\$72,895,615	\$72,758,445	\$72,895,615
9.1.	<b>Council of Superior Court Judges</b>	HB 44	\$1,552,750	\$1,672,750	\$1,552,750	\$1,672,750
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 683	\$1,552,750	\$1,672,750	\$1,552,750	\$1,672,750
9.2.	<b>Judicial Administrative Districts</b>	HB 44	\$2,724,847	\$2,742,017	\$2,724,847	\$2,742,017
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 683	\$2,724,847	\$2,742,017	\$2,724,847	\$2,742,017
9.3.	<b>Superior Court Judges</b>	HB 44	\$68,480,848	\$68,480,848	\$68,480,848	\$68,480,848
9.3.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		-	-	\$29,900	\$29,900
9.3.2	[S] Reflect an adjustment in merit system assessments.		-	-	(\$29,039)	(\$29,039)
9.3.3	Increase funds for county reimbursement of Habeas Corpus court costs pursuant to HB 319 (2017 Session).		\$50,000	\$50,000	\$30,000	\$30,000
9.3.4	Provide funds for the accountability court supplement in the Lookout Mountain Circuit effective October 1, 2017 and the Oconee Circuit effective December 1, 2017. (H:No)		\$42,828	\$42,828	\$0	\$0
9.3.5	Eliminate one-time funds for equipment for the Clayton Circuit judgeship created in HB 804 (2016 Session).		(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)
9.3.6	Adjust funding for personal services based on actual start dates for new positions.		-	-	(\$44,813)	(\$44,813)
		<i>Program Net</i>	\$77,703	\$77,703	(\$29,077)	(\$29,077)
		HB 683	\$68,558,551	\$68,558,551	\$68,451,771	\$68,451,771
<b>Section 9: Superior Courts</b>		<i>Agency Net</i>	\$77,703	\$77,703	(\$29,077)	(\$29,077)
FY2018A Budget		HB 683	\$72,836,148	\$72,973,318	\$72,729,368	\$72,866,538

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Section 10: Supreme Court		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$13,106,211	\$14,966,034	\$13,106,211	\$14,966,034
<b>10.1. Supreme Court of Georgia</b>	HB 44	\$13,106,211	\$14,966,034	\$13,106,211	\$14,966,034
10.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	-	-	\$591	\$591
10.1.2	[S] Reflect an adjustment in merit system assessments.	-	-	(\$3,914)	(\$3,914)
10.1.3	Increase funds for a salary adjustment for the Georgia State Patrol trooper assigned to the Supreme Court.	\$1,263	\$1,263	\$1,263	\$1,263
10.1.4	Increase funds to reflect increased daily allowance days for judges who reside 50 miles or more from the Judicial Building in accordance with HB 5 (2017 Session).	\$2,595	\$2,595	\$2,595	\$2,595
	<i>Program Net</i>	\$3,858	\$3,858	\$535	\$535
	HB 683	\$13,110,069	\$14,969,892	\$13,106,746	\$14,966,569
	<i>Agency Net</i>	\$3,858	\$3,858	\$535	\$535
FY2018A Budget	HB 683	\$13,110,069	\$14,969,892	\$13,106,746	\$14,966,569

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Section 11: Accounting Office, State		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$7,843,381	\$30,134,954	\$7,843,381	\$30,134,954
<b>11.1. Administration (SAO)</b>		HB 44	\$338,689	\$1,257,826	\$338,689	\$1,257,826
11.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$18	\$18	\$18	\$18
11.1.2	[S] Reflect an adjustment in merit system assessments.		(\$84)	(\$84)	(\$84)	(\$84)
11.1.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$3,941	\$3,941	\$3,941	\$3,941
		<i>Program Net</i>	\$3,875	\$3,875	\$3,875	\$3,875
		HB 683	\$342,564	\$1,261,701	\$342,564	\$1,261,701
<b>11.2. Financial Systems</b>		HB 44	\$164,000	\$19,318,002	\$164,000	\$19,318,002
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 683	\$164,000	\$19,318,002	\$164,000	\$19,318,002
<b>11.3. Shared Services</b>		HB 44	\$853,712	\$2,943,154	\$853,712	\$2,943,154
11.3.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$62	\$62	\$62	\$62
11.3.2	[S] Reflect an adjustment in merit system assessments.		(\$289)	(\$289)	(\$289)	(\$289)
		<i>Program Net</i>	(\$227)	(\$227)	(\$227)	(\$227)
		HB 683	\$853,485	\$2,942,927	\$853,485	\$2,942,927
<b>11.4. Statewide Accounting and Reporting</b>		HB 44	\$2,599,133	\$2,728,125	\$2,599,133	\$2,728,125
11.4.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$207	\$207	\$207	\$207
11.4.2	[S] Reflect an adjustment in merit system assessments.		(\$964)	(\$964)	(\$964)	(\$964)
		<i>Program Net</i>	(\$757)	(\$757)	(\$757)	(\$757)
		HB 683	\$2,598,376	\$2,727,368	\$2,598,376	\$2,727,368
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>						
<b>11.5. Georgia Government Transparency and Campaign Finance Commission</b>		HB 44	\$3,080,329	\$3,080,329	\$3,080,329	\$3,080,329
11.5.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$221,881	\$221,881	\$221,881	\$221,881
11.5.2	[S] Reflect an adjustment in merit system assessments.		(\$654)	(\$654)	(\$654)	(\$654)
11.5.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$3,726	\$3,726	\$3,726	\$3,726
		<i>Program Net</i>	\$224,953	\$224,953	\$224,953	\$224,953
		HB 683	\$3,305,282	\$3,305,282	\$3,305,282	\$3,305,282
<b>11.6. Georgia State Board of Accountancy</b>		HB 44	\$807,518	\$807,518	\$807,518	\$807,518
11.6.1	[S] Reflect an adjustment in merit system assessments.		(\$181)	(\$181)	(\$181)	(\$181)
		<i>Program Net</i>	(\$181)	(\$181)	(\$181)	(\$181)
		HB 683	\$807,337	\$807,337	\$807,337	\$807,337
<b>Section 11: Accounting Office, State</b>		<i>Agency Net</i>	\$227,663	\$227,663	\$227,663	\$227,663

**Section 11: Accounting Office, State**

	HB 683	Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2018A Budget		\$8,071,044	\$30,362,617	\$8,071,044	\$30,362,617

Section 12: Administrative Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$3,732,118	\$212,474,293	\$3,732,118	\$212,474,293
<b>12.1. Certificate of Need Appeal Panel</b>	HB 44	\$39,506	\$39,506	\$39,506	\$39,506
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$39,506	\$39,506	\$39,506	\$39,506
<b>12.2. Departmental Administration (DOAS)</b>	HB 44	\$0	\$6,620,524	\$0	\$6,620,524
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$6,620,524	\$0	\$6,620,524
<b>12.3. Fleet Management</b>	HB 44	\$0	\$1,369,646	\$0	\$1,369,646
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$1,369,646	\$0	\$1,369,646
<b>12.4. Human Resources Administration</b>	HB 44	\$0	\$11,712,232	\$0	\$11,712,232
12.4.1 Reduce other funds to recognize adjustment in merit system assessments.		\$0	(\$2,101,321)	\$0	(\$2,101,321)
	<i>Program Net</i>	\$0	(\$2,101,321)	\$0	(\$2,101,321)
	HB 683	\$0	\$9,610,911	\$0	\$9,610,911
<b>12.5. Risk Management</b>	HB 44	\$430,000	\$162,660,147	\$430,000	\$162,660,147
12.5.1 Increase billings for workers' compensation premiums to reflect claims expenses.		\$4,893,863	\$7,893,863	\$4,893,863	\$7,893,863
12.5.2 Reduce billings for unemployment insurance to reflect claims expenses.		\$0	(\$1,000,000)	\$0	(\$1,000,000)
12.5.3 Increase billings for liability insurance premiums to reflect claims expenses.		\$0	\$8,500,000	\$0	\$8,500,000
	<i>Program Net</i>	\$4,893,863	\$15,393,863	\$4,893,863	\$15,393,863
	HB 683	\$5,323,863	\$178,054,010	\$5,323,863	\$178,054,010
<b>12.6. State Purchasing</b>	HB 44	\$0	\$14,559,366	\$0	\$14,559,366
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$14,559,366	\$0	\$14,559,366
<b>12.7. Surplus Property</b>	HB 44	\$0	\$2,180,145	\$0	\$2,180,145
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$2,180,145	\$0	\$2,180,145
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>					
<b>12.8. Office of State Administrative Hearings</b>	HB 44	\$3,262,612	\$6,012,655	\$3,262,612	\$6,012,655
12.8.1 <sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,311	\$1,311	\$1,311	\$1,311
12.8.2 <sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$1,210)	(\$1,210)	(\$1,210)	(\$1,210)
12.8.3 <sup>[S]</sup> Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$3,020	\$3,020	\$3,020	\$3,020
	<i>Program Net</i>	\$3,121	\$3,121	\$3,121	\$3,121

Section 12: Administrative Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 683	\$3,265,733	\$6,015,776	\$3,265,733	\$6,015,776
12.9. Office of the State Treasurer	HB 44	\$0	\$7,320,072	\$0	\$7,320,072
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$7,320,072	\$0	\$7,320,072
	<i>Agency Net</i>	\$4,896,984	\$13,295,663	\$4,896,984	\$13,295,663
FY2018A Budget	HB 683	\$8,629,102	\$225,769,956	\$8,629,102	\$225,769,956

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 13: Agriculture, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$48,172,806	\$56,413,064	\$48,172,806	\$56,413,064
<b>13.1. Athens and Tifton Veterinary Laboratories</b>	HB 44	\$3,464,688	\$3,464,688	\$3,464,688	\$3,464,688
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$3,464,688	\$3,464,688	\$3,464,688	\$3,464,688
<b>13.2. Consumer Protection</b>	HB 44	\$27,824,221	\$35,363,065	\$27,824,221	\$35,363,065
13.2.1 <sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$17,553	\$17,553	\$17,553	\$17,553
13.2.2 <sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$9,487)	(\$9,487)	(\$9,487)	(\$9,487)
13.2.3 Adjust funding for personal services based on actual start dates for new positions.		-	-	(\$158,142)	(\$158,142)
	<i>Program Net</i>	\$8,066	\$8,066	(\$150,076)	(\$150,076)
	HB 683	\$27,832,287	\$35,371,131	\$27,674,145	\$35,212,989
<b>13.3. Departmental Administration (DOA)</b>	HB 44	\$4,904,386	\$4,904,386	\$4,904,386	\$4,904,386
13.3.1 <sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$3,217	\$3,217	\$3,217	\$3,217
13.3.2 <sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$1,739)	(\$1,739)	(\$1,739)	(\$1,739)
13.3.3 <sup>[S]</sup> Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$701	\$701	\$701	\$701
	<i>Program Net</i>	\$2,179	\$2,179	\$2,179	\$2,179
	HB 683	\$4,906,565	\$4,906,565	\$4,906,565	\$4,906,565
<b>13.4. Marketing and Promotion</b>	HB 44	\$6,043,246	\$6,685,347	\$6,043,246	\$6,685,347
13.4.1 <sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$2,416	\$2,416	\$2,416	\$2,416
13.4.2 <sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$1,305)	(\$1,305)	(\$1,305)	(\$1,305)
	<i>Program Net</i>	\$1,111	\$1,111	\$1,111	\$1,111
	HB 683	\$6,044,357	\$6,686,458	\$6,044,357	\$6,686,458
<b>13.5. Poultry Veterinary Diagnostic Labs</b>	HB 44	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399
13.5.1 Provide one-time funds for facility improvements.		\$69,985	\$69,985	\$69,985	\$69,985
	<i>Program Net</i>	\$69,985	\$69,985	\$69,985	\$69,985
	HB 683	\$2,981,384	\$2,981,384	\$2,981,384	\$2,981,384
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>					
<b>13.11. Payments to Georgia Agricultural Exposition Authority</b>	HB 44	\$1,001,346	\$1,001,346	\$1,001,346	\$1,001,346
13.11.1 <sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$165	\$165	\$165	\$165
13.11.2 <sup>[S]</sup> Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$315	\$315	\$315	\$315
	<i>Program Net</i>	\$480	\$480	\$480	\$480
	HB 683	\$1,001,826	\$1,001,826	\$1,001,826	\$1,001,826
<b>13.12. State Soil and Water Conservation Commission</b>	HB 44	\$2,023,520	\$2,082,833	\$2,023,520	\$2,082,833
13.12.1 <sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$248	\$248	\$248	\$248

Section 13: Agriculture, Department of	Gov's Rec		House	
	State Funds	Total Funds	State Funds	Total Funds
13.12.2 [S] Reflect an adjustment in merit system assessments.	(\$522)	(\$522)	(\$522)	(\$522)
13.12.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$4,246	\$4,246	\$4,246	\$4,246
13.12.4 Provide one-time funds to replace four vehicles.	\$91,357	\$91,357	\$91,357	\$91,357
<i>Program Net</i>	\$95,329	\$95,329	\$95,329	\$95,329
HB 683	\$2,118,849	\$2,178,162	\$2,118,849	\$2,178,162
<i>Agency Net</i>	\$177,150	\$177,150	\$19,008	\$19,008
FY2018A Budget	\$48,349,956	\$56,590,214	\$48,191,814	\$56,432,072

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Section 14: Banking and Finance, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$13,294,660	\$13,294,660	\$13,294,660	\$13,294,660
<b>14.1. Departmental Administration (DBF)</b>	HB 44	\$2,833,525	\$2,833,525	\$2,833,525	\$2,833,525
14.1.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$318	\$318	\$318	\$318
14.1.2 [S] Reflect an adjustment in merit system assessments.		(\$880)	(\$880)	(\$880)	(\$880)
14.1.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$14,086	\$14,086	\$14,086	\$14,086
	<i>Program Net</i>	\$13,524	\$13,524	\$13,524	\$13,524
	HB 683	\$2,847,049	\$2,847,049	\$2,847,049	\$2,847,049
<b>14.2. Financial Institution Supervision</b>	HB 44	\$8,132,200	\$8,132,200	\$8,132,200	\$8,132,200
14.2.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$973	\$973	\$973	\$973
14.2.2 [S] Reflect an adjustment in merit system assessments.		(\$2,696)	(\$2,696)	(\$2,696)	(\$2,696)
	<i>Program Net</i>	(\$1,723)	(\$1,723)	(\$1,723)	(\$1,723)
	HB 683	\$8,130,477	\$8,130,477	\$8,130,477	\$8,130,477
<b>14.3. Non-Depository Financial Institution Supervision</b>	HB 44	\$2,328,935	\$2,328,935	\$2,328,935	\$2,328,935
14.3.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$257	\$257	\$257	\$257
14.3.2 [S] Reflect an adjustment in merit system assessments.		(\$710)	(\$710)	(\$710)	(\$710)
14.3.3 Adjust funding for personal services based on actual start dates for new positions.		-	-	(\$53,253)	(\$53,253)
	<i>Program Net</i>	(\$453)	(\$453)	(\$53,706)	(\$53,706)
	HB 683	\$2,328,482	\$2,328,482	\$2,275,229	\$2,275,229
	<i>Agency Net</i>	\$11,348	\$11,348	(\$41,905)	(\$41,905)
FY2018A Budget	HB 683	\$13,306,008	\$13,306,008	\$13,252,755	\$13,252,755

Key to special symbols appearing in front of Budget Change Items.

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Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$1,096,247,908	\$1,269,105,914	\$1,096,247,908	\$1,269,105,914
State General Funds		\$1,085,992,770		\$1,085,992,770	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138	
<b>15.1. Adult Addictive Diseases Services</b>	HB 44	\$45,531,362	\$90,220,496	\$45,531,362	\$90,220,496
15.1.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$755	\$755	\$755	\$755
15.1.2 [S] Reflect an adjustment in merit system assessments.		(\$151)	(\$151)	(\$151)	(\$151)
	<i>Program Net</i>	\$604	\$604	\$604	\$604
	HB 683	\$45,531,966	\$90,221,100	\$45,531,966	\$90,221,100
<b>15.2. Adult Developmental Disabilities Services</b>	HB 44	\$340,426,629	\$396,367,382	\$340,426,629	\$396,367,382
15.2.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$224,751	\$224,751	\$224,751	\$224,751
15.2.2 [S] Reflect an adjustment in merit system assessments.		(\$98,446)	(\$98,446)	(\$98,446)	(\$98,446)
	<i>Program Net</i>	\$126,305	\$126,305	\$126,305	\$126,305
	HB 683	\$340,552,934	\$396,493,687	\$340,552,934	\$396,493,687
<b>15.3. Adult Forensic Services</b>	HB 44	\$98,625,855	\$98,652,355	\$98,625,855	\$98,652,355
15.3.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$153,691	\$153,691	\$153,691	\$153,691
15.3.2 [S] Reflect an adjustment in merit system assessments.		(\$30,739)	(\$30,739)	(\$30,739)	(\$30,739)
	<i>Program Net</i>	\$122,952	\$122,952	\$122,952	\$122,952
	HB 683	\$98,748,807	\$98,775,307	\$98,748,807	\$98,775,307
<b>15.4. Adult Mental Health Services</b>	HB 44	\$385,793,209	\$398,742,257	\$385,793,209	\$398,742,257
15.4.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$243,746	\$243,746	\$243,746	\$243,746
15.4.2 [S] Reflect an adjustment in merit system assessments.		(\$117,103)	(\$117,103)	(\$117,103)	(\$117,103)
15.4.3 Provide funds to design the kitchen renovation at East Central Regional Hospital, Augusta, Richmond County.		-	-	\$410,000	\$410,000
15.4.4 Provide one-time funds for establishing additional Behavioral Health Crisis Center beds.		-	-	\$1,000,000	\$1,000,000
	<i>Program Net</i>	\$126,643	\$126,643	\$1,536,643	\$1,536,643
	HB 683	\$385,919,852	\$398,868,900	\$387,329,852	\$400,278,900
<b>15.5. Child and Adolescent Addictive Diseases Services</b>	HB 44	\$3,307,854	\$11,236,003	\$3,307,854	\$11,236,003
15.5.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$197	\$197	\$197	\$197
15.5.2 [S] Reflect an adjustment in merit system assessments.		(\$39)	(\$39)	(\$39)	(\$39)
	<i>Program Net</i>	\$158	\$158	\$158	\$158
	HB 683	\$3,308,012	\$11,236,161	\$3,308,012	\$11,236,161
<b>15.6. Child and Adolescent Developmental Disabilities</b>	HB 44	\$9,011,788	\$12,600,480	\$9,011,788	\$12,600,480
15.6.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$3,368	\$3,368	\$3,368	\$3,368
15.6.2 [S] Reflect an adjustment in merit system assessments.		(\$674)	(\$674)	(\$674)	(\$674)
15.6.3 Provide funds for crisis services for children under 21 who are diagnosed as autistic.		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
15.6.4 Provide funds to develop capacity for behavioral health services for children under 21 who are diagnosed as autistic.		\$1,153,042	\$1,153,042	\$1,153,042	\$1,153,042

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
15.6.5	Utilize \$128,292 in existing funds for telehealth services and three positions for behavioral health services for children under 21 who are diagnosed as autistic. (Total Funds: \$157,584) (G:Yes) (H:Yes)	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$2,405,736	\$2,405,736	\$2,405,736	\$2,405,736
	HB 683	\$11,417,524	\$15,006,216	\$11,417,524	\$15,006,216
<b>15.7. Child and Adolescent Forensic Services</b>	HB 44	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580
15.7.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$5,961	\$5,961	\$5,961	\$5,961
15.7.2	[S] Reflect an adjustment in merit system assessments.	(\$1,192)	(\$1,192)	(\$1,192)	(\$1,192)
	<i>Program Net</i>	\$4,769	\$4,769	\$4,769	\$4,769
	HB 683	\$6,515,349	\$6,515,349	\$6,515,349	\$6,515,349
<b>15.8. Child and Adolescent Mental Health Services</b>	HB 44	\$50,298,582	\$60,708,097	\$50,298,582	\$60,708,097
15.8.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$2,928	\$2,928	\$2,928	\$2,928
15.8.2	[S] Reflect an adjustment in merit system assessments.	(\$586)	(\$586)	(\$586)	(\$586)
	<i>Program Net</i>	\$2,342	\$2,342	\$2,342	\$2,342
	HB 683	\$50,300,924	\$60,710,439	\$50,300,924	\$60,710,439
<b>15.9. Departmental Administration (DBHDD)</b>	HB 44	\$38,659,933	\$50,397,650	\$38,659,933	\$50,397,650
15.9.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$53,688	\$53,688	\$53,688	\$53,688
15.9.2	[S] Reflect an adjustment in merit system assessments.	(\$10,738)	(\$10,738)	(\$10,738)	(\$10,738)
15.9.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	(\$73,345)	(\$73,345)	(\$73,345)	(\$73,345)
	<i>Program Net</i>	(\$30,395)	(\$30,395)	(\$30,395)	(\$30,395)
	HB 683	\$38,629,538	\$50,367,255	\$38,629,538	\$50,367,255
<b>15.10. Direct Care Support Services</b>	HB 44	\$116,977,011	\$130,550,052	\$116,977,011	\$130,550,052
15.10.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$151,079	\$151,079	\$151,079	\$151,079
15.10.2	[S] Reflect an adjustment in merit system assessments.	(\$30,217)	(\$30,217)	(\$30,217)	(\$30,217)
	<i>Program Net</i>	\$120,862	\$120,862	\$120,862	\$120,862
	HB 683	\$117,097,873	\$130,670,914	\$117,097,873	\$130,670,914
<b>15.11. Substance Abuse Prevention</b>	HB 44	\$236,479	\$10,232,894	\$236,479	\$10,232,894
15.11.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$122	\$122	\$122	\$122
15.11.2	[S] Reflect an adjustment in merit system assessments.	(\$25)	(\$25)	(\$25)	(\$25)
	<i>Program Net</i>	\$97	\$97	\$97	\$97
	HB 683	\$236,576	\$10,232,991	\$236,576	\$10,232,991
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>					
<b>15.12. Georgia Council on Developmental Disabilities</b>	HB 44	\$75,821	\$2,094,863	\$75,821	\$2,094,863
	<i>Program Net</i>	\$0	\$0	\$0	\$0

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 683	\$75,821	\$2,094,863	\$75,821	\$2,094,863
<b>15.13. Sexual Offender Review Board</b>	HB 44	\$792,805	\$792,805	\$792,805	\$792,805
15.13.1 [S] Reflect an adjustment in merit system assessments.		(\$264)	(\$264)	(\$264)	(\$264)
	<i>Program Net</i>	(\$264)	(\$264)	(\$264)	(\$264)
	HB 683	\$792,541	\$792,541	\$792,541	\$792,541
<b>Section 15: Behavioral Health and Developmental Disabilities, Department of</b>					
	<i>Agency Net</i>	\$2,879,809	\$2,879,809	<b>\$4,289,809</b>	<b>\$4,289,809</b>
FY2018A Budget	HB 683	\$1,099,127,717	\$1,271,985,723	\$1,100,537,717	\$1,273,395,723
State General Funds		\$1,088,872,579		\$1,090,282,579	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138	

Key to special symbols appearing in front of Budget Change Items.

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Section 16: Community Affairs, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$72,720,610	\$273,646,794	\$72,720,610	\$273,646,794
<b>16.1. Building Construction</b>	HB 44	\$258,702	\$456,525	\$258,702	\$456,525
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$258,702	\$456,525	\$258,702	\$456,525
<b>16.2. Coordinated Planning</b>	HB 44	\$4,024,780	\$4,267,283	\$4,024,780	\$4,267,283
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$4,024,780	\$4,267,283	\$4,024,780	\$4,267,283
<b>16.3. Departmental Administration (DCA)</b>	HB 44	\$1,460,957	\$8,055,798	\$1,460,957	\$8,055,798
16.3.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$1,068	\$1,068	\$1,068	\$1,068
16.3.2	[S] Reflect an adjustment in merit system assessments.	(\$2,363)	(\$2,363)	(\$2,363)	(\$2,363)
16.3.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$830	\$830	\$830	\$830
16.3.4	Increase funds for the Martin Luther King Jr. Advisory Council.	\$25,000	\$25,000	\$25,000	\$25,000
	<i>Program Net</i>	\$24,535	\$24,535	\$24,535	\$24,535
	HB 683	\$1,485,492	\$8,080,333	\$1,485,492	\$8,080,333
<b>16.4. Federal Community and Economic Development Programs</b>	HB 44	\$1,672,252	\$49,862,629	\$1,672,252	\$49,862,629
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$1,672,252	\$49,862,629	\$1,672,252	\$49,862,629
<b>16.5. Homeownership Programs</b>	HB 44	\$0	\$9,787,841	\$0	\$9,787,841
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$9,787,841	\$0	\$9,787,841
<b>16.6. Regional Services</b>	HB 44	\$1,105,561	\$1,574,613	\$1,105,561	\$1,574,613
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$1,105,561	\$1,574,613	\$1,105,561	\$1,574,613
<b>16.7. Rental Housing Programs</b>	HB 44	\$0	\$131,026,320	\$0	\$131,026,320
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$131,026,320	\$0	\$131,026,320
<b>16.8. Research and Surveys</b>	HB 44	\$415,170	\$415,170	\$415,170	\$415,170
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$415,170	\$415,170	\$415,170	\$415,170
<b>16.9. Special Housing Initiatives</b>	HB 44	\$3,062,892	\$6,489,616	\$3,062,892	\$6,489,616
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$3,062,892	\$6,489,616	\$3,062,892	\$6,489,616

Section 16: Community Affairs, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
16.10. State Community Development Programs	HB 44	\$1,021,165	\$1,218,815	\$1,021,165	\$1,218,815	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	
	HB 683	\$1,021,165	\$1,218,815	\$1,021,165	\$1,218,815	
16.11. State Economic Development Programs	HB 44	\$26,101,351	\$26,748,883	\$26,101,351	\$26,748,883	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	
	HB 683	\$26,101,351	\$26,748,883	\$26,101,351	\$26,748,883	
<u>The following appropriations are for agencies attached for administrative purposes.</u>						
16.12. Payments to Georgia Environmental Finance Authority	HB 44	\$788,495	\$788,495	\$788,495	\$788,495	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	
	HB 683	\$788,495	\$788,495	\$788,495	\$788,495	
16.13. Payments to Georgia Regional Transportation Authority	HB 44	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	
	HB 683	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	
16.14. Payments to OneGeorgia Authority	HB 44	\$20,000,000	\$20,145,521	\$20,000,000	\$20,145,521	
	16.14.1 Provide funds for beach nourishment projects.	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	
	16.14.2 Provide \$250,000 for the Community Defense Initiative grant. (G:Yes) (H:Yes; Provide \$250,000 for the Defense Community Economic Development Fund per HB 470 (2017 Session).)	\$0	\$0	\$0	\$0	
	<i>Program Net</i>	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	
	HB 683	\$30,000,000	\$30,145,521	\$30,000,000	\$30,145,521	
<b>Section 16: Community Affairs, Department of</b>		<i>Agency Net</i>	\$10,024,535	\$10,024,535	\$10,024,535	\$10,024,535
FY2018A Budget		HB 683	\$82,745,145	\$283,671,329	\$82,745,145	\$283,671,329

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 17: Community Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget					
	HB 44	\$3,137,475,963	\$14,809,525,871	\$3,137,475,963	\$14,809,525,871
	Hospital Provider Payment	\$310,893,887		\$310,893,887	
	Nursing Home Provider Fees	\$171,469,380		\$171,469,380	
	State General Funds	\$2,543,010,406		\$2,543,010,406	
	Tobacco Settlement Funds	\$112,102,290		\$112,102,290	
<b>17.1. Departmental Administration (DCH)</b>	HB 44	\$64,613,086	\$395,408,512	\$64,613,086	\$395,408,512
17.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$3,770	\$3,770	\$3,770	\$3,770
17.1.2	[S] Reflect an adjustment in merit system assessments.	(\$9,283)	(\$9,283)	(\$9,283)	(\$9,283)
17.1.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$3,314	\$3,314	\$3,314	\$3,314
17.1.4	Provide funds for an electronic visit verification system for home and community-based services.	\$1,043,766	\$9,231,663	\$1,043,766	\$9,231,663
17.1.5	Provide funds for procurement of third-party liability services.	\$2,380,161	\$10,887,007	\$2,380,161	\$10,887,007
17.1.6	Provide funds for the development, design, and implementation of an Enterprise Data Solution.	\$1,742,280	\$17,422,800	\$1,742,280	\$17,422,800
17.1.7	Provide funds to develop capacity for behavioral health services for children under 21 who are diagnosed as autistic.	\$1,118,589	\$1,237,178	\$1,118,589	\$1,237,178
17.1.8	Utilize \$452,900 in existing funds for Medicaid Information Technology Architecture. (Total Funds: \$4,037,000) (G:Yes) (H:Yes)	\$0	\$0	\$0	\$0
17.1.9	Utilize \$260,000 in existing funds for the replacement of the Medicaid Management Information System (Total Funds: \$2,600,000) (G:Yes) (H:Yes)	\$0	\$0	\$0	\$0
17.1.10	Utilize \$12,675 in existing funds for one program coordinator position for children under 21 who are diagnosed as autistic. (Total Funds: \$25,350) (G:Yes) (H:Yes)	\$0	\$0	\$0	\$0
17.1.11	Provide funds for the analysis of the Medicaid delivery system for the purposes of identifying efficiencies and service delivery improvement opportunities.	-	-	\$750,000	\$1,500,000
	<i>Program Net</i>	\$6,282,597	\$38,776,449	\$7,032,597	\$40,276,449
	HB 683	\$70,895,683	\$434,184,961	\$71,645,683	\$435,684,961
<b>17.2. Georgia Board of Dentistry</b>	HB 44	\$833,125	\$833,125	\$833,125	\$833,125
17.2.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$102	\$102	\$102	\$102
17.2.2	[S] Reflect an adjustment in merit system assessments.	(\$252)	(\$252)	(\$252)	(\$252)
	<i>Program Net</i>	(\$150)	(\$150)	(\$150)	(\$150)
	HB 683	\$832,975	\$832,975	\$832,975	\$832,975
<b>17.3. Georgia State Board of Pharmacy</b>	HB 44	\$768,932	\$768,932	\$768,932	\$768,932
17.3.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$110	\$110	\$110	\$110
17.3.2	[S] Reflect an adjustment in merit system assessments.	(\$271)	(\$271)	(\$271)	(\$271)
	<i>Program Net</i>	(\$161)	(\$161)	(\$161)	(\$161)
	HB 683	\$768,771	\$768,771	\$768,771	\$768,771
<b>17.4. Health Care Access and Improvement</b>	HB 44	\$12,265,461	\$28,712,012	\$12,265,461	\$28,712,012
17.4.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$121	\$121	\$121	\$121
17.4.2	[S] Reflect an adjustment in merit system assessments.	(\$299)	(\$299)	(\$299)	(\$299)
17.4.3	Increase funds for the Healthcare for the Homeless grant program.	\$66,371	\$66,371	\$66,371	\$66,371
17.4.4	Utilize \$200,000 in existing funds to support the Rural Swing-Bed Management grant program. (G:Yes) (H:Yes)	\$0	\$0	\$0	\$0
17.4.5	Utilize \$150,000 in existing funds to support the Rural Hospital External Peer Review Network grant program. (G:Yes) (H:Yes)	\$0	\$0	\$0	\$0

Section 17: Community Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
17.4.6	Provide funds for the State Office of Rural Health to conduct a request for proposal process to identify a postsecondary institution within the state as an appropriate location for the Rural Center for Health Care Innovation and Sustainability as recommended by the House Rural Development Council.	-	-	\$75,000	\$75,000
	<i>Program Net</i>	\$66,193	\$66,193	\$141,193	\$141,193
	HB 683	\$12,331,654	\$28,778,205	\$12,406,654	\$28,853,205
<b>17.5. Healthcare Facility Regulation</b>	HB 44	\$13,215,132	\$25,263,384	\$13,215,132	\$25,263,384
17.5.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$1,733	\$1,733	\$1,733	\$1,733
17.5.2	[S] Reflect an adjustment in merit system assessments.	(\$4,265)	(\$4,265)	(\$4,265)	(\$4,265)
	<i>Program Net</i>	(\$2,532)	(\$2,532)	(\$2,532)	(\$2,532)
	HB 683	\$13,212,600	\$25,260,852	\$13,212,600	\$25,260,852
<b>17.6. Indigent Care Trust Fund</b>	HB 44	\$0	\$399,662,493	\$0	\$399,662,493
17.6.1	Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	\$23,000,000	\$23,000,000	\$23,000,000	\$23,000,000
	<i>Program Net</i>	\$23,000,000	\$23,000,000	\$23,000,000	\$23,000,000
	HB 683	\$23,000,000	\$422,662,493	\$23,000,000	\$422,662,493
<b>17.7. Medicaid- Aged Blind and Disabled</b>	HB 44	\$1,662,343,191	\$5,644,373,217	\$1,662,343,191	\$5,644,373,217
17.7.1	Increase funds for growth in Medicaid based on projected need.	\$26,978,627	\$85,240,528	\$26,228,627	\$82,870,859
17.7.2	Reduce funds to reflect projected revenue from the nursing home provider fee.	(\$15,413,791)	(\$48,700,761)	(\$15,413,791)	(\$48,700,761)
	<i>Program Net</i>	\$11,564,836	\$36,539,767	\$10,814,836	\$34,170,098
	HB 683	\$1,673,908,027	\$5,680,912,984	\$1,673,158,027	\$5,678,543,315
<b>17.8. Medicaid- Low-Income Medicaid</b>	HB 44	\$1,311,837,601	\$4,375,546,981	\$1,311,837,601	\$4,375,546,981
17.8.1	Reduce funds for growth in Medicaid based on projected need.	(\$6,344,412)	(\$20,045,535)	(\$6,344,412)	(\$20,045,535)
17.8.2	Increase funds to reflect additional revenue from hospital provider payments.	\$758,647	\$2,396,989	\$758,647	\$2,396,989
	<i>Program Net</i>	(\$5,585,765)	(\$17,648,546)	(\$5,585,765)	(\$17,648,546)
	HB 683	\$1,306,251,836	\$4,357,898,435	\$1,306,251,836	\$4,357,898,435
<b>17.9. PeachCare</b>	HB 44	\$0	\$427,048,639	\$0	\$427,048,639
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$427,048,639	\$0	\$427,048,639
<b>17.10. State Health Benefit Plan</b>	HB 44	\$0	\$3,440,009,141	\$0	\$3,440,009,141
17.10.1	Increase funds to reflect updated projections for membership, medical services utilization, and medical trend changes.	\$0	\$158,747,365	\$0	\$158,747,365
17.10.2	Increase funds to reflect enrollment growth to match Medicaid age requirements for the treatment of autism spectrum disorders (ASDs).	\$0	\$1,100,000	\$0	\$1,100,000
17.10.3	Reduce funds to reflect Plan Year 2018 Health Maintenance Organization (HMO) procurement savings.	\$0	(\$2,478,000)	\$0	(\$2,478,000)
17.10.4	Reduce funds to reflect savings attributable to Medicare Advantage rates in Plan Year 2018.	\$0	(\$32,541,000)	\$0	(\$32,541,000)
17.10.5	Reflect 3.7% average increase in employee premiums for non-Medicare Advantage plans, effective January 1, 2018.	\$0	\$12,100,000	\$0	\$12,100,000
17.10.6	Reflect \$20.57 premium increase for Medicare Advantage premium plan members, effective January 1, 2018.	\$0	\$5,499,500	\$0	\$5,499,500
17.10.7	Reduce funds to reflect savings associated with the procurement of a pharmacy benefit manager in Plan Year 2018.	\$0	(\$3,182,000)	\$0	(\$3,182,000)
	<i>Program Net</i>	\$0	\$139,245,865	\$0	\$139,245,865



Section 17: Community Health, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
HB 683		\$0	\$3,579,255,006	\$0	\$3,579,255,006	
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>						
<b>17.11. Georgia Board for Physician Workforce: Board Administration</b>		HB 44	\$1,191,967	\$1,191,967	\$1,191,967	\$1,191,967
17.11.1	[S] Reflect an adjustment in merit system assessments.		(\$211)	(\$211)	(\$211)	(\$211)
	<i>Program Net</i>		(\$211)	(\$211)	(\$211)	(\$211)
HB 683		\$1,191,756	\$1,191,756	\$1,191,756	\$1,191,756	
<b>17.12. Georgia Board for Physician Workforce: Graduate Medical Education</b>		HB 44	\$13,296,798	\$13,296,798	\$13,296,798	\$13,296,798
17.12.1	Provide funds for a statewide residency recruitment fair as recommended by the House Rural Development Council.		-	-	\$40,000	\$40,000
17.12.2	Provide funds for the Georgia Board for Physician Workforce to coordinate with the University System of Georgia and the State Office of Rural Health to develop a one-stop shop residency website as recommended by the House Rural Development Council.		-	-	\$60,000	\$60,000
17.12.3	Reduce funds for the Gateway Behavioral Health psychiatry residency program to reflect actual expenditures.		-	-	(\$110,000)	(\$110,000)
17.12.4	Reduce funds for the Accelerated Track program at Memorial Health to reflect actual expenditures.		-	-	(\$100,000)	(\$100,000)
	<i>Program Net</i>		\$0	\$0	(\$110,000)	(\$110,000)
HB 683		\$13,296,798	\$13,296,798	\$13,186,798	\$13,186,798	
<b>17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant</b>		HB 44	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911
	<i>Program Net</i>		\$0	\$0	\$0	\$0
HB 683		\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	
<b>17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant</b>		HB 44	\$23,360,975	\$23,360,975	\$23,360,975	\$23,360,975
	<i>Program Net</i>		\$0	\$0	\$0	\$0
HB 683		\$23,360,975	\$23,360,975	\$23,360,975	\$23,360,975	
<b>17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas</b>		HB 44	\$1,910,000	\$1,910,000	\$1,910,000	\$1,910,000
	<i>Program Net</i>		\$0	\$0	\$0	\$0
HB 683		\$1,910,000	\$1,910,000	\$1,910,000	\$1,910,000	
<b>17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education</b>		HB 44	\$3,048,113	\$3,048,113	\$3,048,113	\$3,048,113
	<i>Program Net</i>		\$0	\$0	\$0	\$0
HB 683		\$3,048,113	\$3,048,113	\$3,048,113	\$3,048,113	
<b>17.17. Georgia Composite Medical Board</b>		HB 44	\$2,481,625	\$2,781,625	\$2,481,625	\$2,781,625
17.17.1	[S] Reflect an adjustment in merit system assessments.		(\$761)	(\$761)	(\$761)	(\$761)
	<i>Program Net</i>		(\$761)	(\$761)	(\$761)	(\$761)
HB 683		\$2,480,864	\$2,780,864	\$2,480,864	\$2,780,864	
<b>17.18. Georgia Drugs and Narcotics Agency</b>		HB 44	\$2,270,046	\$2,270,046	\$2,270,046	\$2,270,046
17.18.1	[S] Reflect an adjustment in merit system assessments.		(\$623)	(\$623)	(\$623)	(\$623)

Section 17: Community Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<i>Program Net</i>		(\$623)	(\$623)	(\$623)	(\$623)
HB 683		\$2,269,423	\$2,269,423	\$2,269,423	\$2,269,423
<i>Agency Net</i>		\$35,323,423	\$219,975,290	<b>\$35,288,423</b>	<b>\$219,070,621</b>
FY2018A Budget		\$3,172,799,386	\$15,029,501,161	\$3,172,764,386	\$15,028,596,492
Hospital Provider Payment		\$311,652,534		\$311,652,534	
Nursing Home Provider Fees		\$156,055,589		\$156,055,589	
State General Funds		\$2,592,988,973		\$2,592,953,973	
Tobacco Settlement Funds		\$112,102,290		\$112,102,290	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 18: Community Supervision, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$182,431,330	\$182,676,330	\$182,431,330	\$182,676,330
<b>18.1. Departmental Administration (DCS)</b>	HB 44	\$9,406,532	\$9,406,532	\$9,406,532	\$9,406,532
18.1.1 <sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,673	\$1,673	\$1,673	\$1,673
18.1.2 <sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$2,796)	(\$2,796)	(\$2,796)	(\$2,796)
18.1.3 <sup>[S]</sup> Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		(\$43,242)	(\$43,242)	(\$43,242)	(\$43,242)
	<i>Program Net</i>	<i>(\$44,365)</i>	<i>(\$44,365)</i>	<i>(\$44,365)</i>	<i>(\$44,365)</i>
	HB 683	\$9,362,167	\$9,362,167	\$9,362,167	\$9,362,167
<b>18.2. Field Services</b>	HB 44	\$166,664,371	\$166,674,371	\$166,664,371	\$166,674,371
18.2.1 <sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$30,935	\$30,935	\$30,935	\$30,935
18.2.2 <sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$51,701)	(\$51,701)	(\$51,701)	(\$51,701)
	<i>Program Net</i>	<i>(\$20,766)</i>	<i>(\$20,766)</i>	<i>(\$20,766)</i>	<i>(\$20,766)</i>
	HB 683	\$166,643,605	\$166,653,605	\$166,643,605	\$166,653,605
<b>18.3. Governor's Office of Transition Support and Reentry</b>	HB 44	\$5,186,691	\$5,186,691	\$5,186,691	\$5,186,691
18.3.1 <sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$620	\$620	\$620	\$620
18.3.2 <sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$1,556)	(\$1,556)	(\$1,556)	(\$1,556)
18.3.3 <sup>[S]</sup> Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$4,079	\$4,079	\$4,079	\$4,079
	<i>Program Net</i>	<i>\$3,143</i>	<i>\$3,143</i>	<i>\$3,143</i>	<i>\$3,143</i>
	HB 683	\$5,189,834	\$5,189,834	\$5,189,834	\$5,189,834
<b>18.4. Misdemeanor Probation</b>	HB 44	\$639,159	\$639,159	\$639,159	\$639,159
18.4.1 <sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$126	\$126	\$126	\$126
18.4.2 <sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$211)	(\$211)	(\$211)	(\$211)
	<i>Program Net</i>	<i>(\$85)</i>	<i>(\$85)</i>	<i>(\$85)</i>	<i>(\$85)</i>
	HB 683	\$639,074	\$639,074	\$639,074	\$639,074
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>					
<b>18.5. Georgia Commission on Family Violence</b>	HB 44	\$534,577	\$769,577	\$534,577	\$769,577
18.5.1 <sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$71	\$71	\$71	\$71
18.5.2 <sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$192)	(\$192)	(\$192)	(\$192)
18.5.3 <sup>[S]</sup> Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$2,788	\$2,788	\$2,788	\$2,788
	<i>Program Net</i>	<i>\$2,667</i>	<i>\$2,667</i>	<i>\$2,667</i>	<i>\$2,667</i>
	HB 683	\$537,244	\$772,244	\$537,244	\$772,244
<b>Section 18: Community Supervision, Department of</b>		<i>Agency Net</i>	<i>(\$59,406)</i>	<i>(\$59,406)</i>	<i>(\$59,406)</i>
FY2018A Budget	HB 683	\$182,371,924	\$182,616,924	\$182,371,924	\$182,616,924

Section 19: Corrections, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$1,178,092,379	\$1,191,827,537	\$1,178,092,379	\$1,191,827,537
<b>19.1. County Jail Subsidy</b>	HB 44	\$5,000	\$5,000	\$5,000	\$5,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$5,000	\$5,000	\$5,000	\$5,000
<b>19.2. Departmental Administration (DOC)</b>	HB 44	\$37,548,448	\$37,548,448	\$37,548,448	\$37,548,448
19.2.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$71,700	\$71,700	\$71,700	\$71,700
19.2.2	[S] Reflect an adjustment in merit system assessments.	(\$10,014)	(\$10,014)	(\$10,014)	(\$10,014)
19.2.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	(\$83,181)	(\$83,181)	(\$83,181)	(\$83,181)
	<i>Program Net</i>	(\$21,495)	(\$21,495)	(\$21,495)	(\$21,495)
	HB 683	\$37,526,953	\$37,526,953	\$37,526,953	\$37,526,953
<b>19.3. Detention Centers</b>	HB 44	\$39,218,080	\$39,668,080	\$39,218,080	\$39,668,080
19.3.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$98,967	\$98,967	\$98,967	\$98,967
19.3.2	[S] Reflect an adjustment in merit system assessments.	(\$13,823)	(\$13,823)	(\$13,823)	(\$13,823)
	<i>Program Net</i>	\$85,144	\$85,144	\$85,144	\$85,144
	HB 683	\$39,303,224	\$39,753,224	\$39,303,224	\$39,753,224
<b>19.4. Food and Farm Operations</b>	HB 44	\$27,608,063	\$27,608,063	\$27,608,063	\$27,608,063
19.4.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$3,496	\$3,496	\$3,496	\$3,496
19.4.2	[S] Reflect an adjustment in merit system assessments.	(\$488)	(\$488)	(\$488)	(\$488)
	<i>Program Net</i>	\$3,008	\$3,008	\$3,008	\$3,008
	HB 683	\$27,611,071	\$27,611,071	\$27,611,071	\$27,611,071
<b>19.5. Health</b>	HB 44	\$237,745,725	\$238,206,280	\$237,745,725	\$238,206,280
19.5.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$24,866	\$24,866	\$24,866	\$24,866
19.5.2	[S] Reflect an adjustment in merit system assessments.	(\$3,473)	(\$3,473)	(\$3,473)	(\$3,473)
	<i>Program Net</i>	\$21,393	\$21,393	\$21,393	\$21,393
	HB 683	\$237,767,118	\$238,227,673	\$237,767,118	\$238,227,673
<b>19.6. Offender Management</b>	HB 44	\$43,614,610	\$43,644,610	\$43,614,610	\$43,644,610
19.6.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$10,114	\$10,114	\$10,114	\$10,114
19.6.2	[S] Reflect an adjustment in merit system assessments.	(\$1,413)	(\$1,413)	(\$1,413)	(\$1,413)
	<i>Program Net</i>	\$8,701	\$8,701	\$8,701	\$8,701
	HB 683	\$43,623,311	\$43,653,311	\$43,623,311	\$43,653,311
<b>19.7. Private Prisons</b>	HB 44	\$135,395,608	\$135,395,608	\$135,395,608	\$135,395,608
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$135,395,608	\$135,395,608	\$135,395,608	\$135,395,608

Section 19: Corrections, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>19.8. State Prisons</b>	HB 44	\$624,472,456	\$637,267,059	\$624,472,456	\$637,267,059
19.8.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$1,443,062	\$1,443,062	\$1,443,062	\$1,443,062
19.8.2	[S] Reflect an adjustment in merit system assessments.	(\$201,552)	(\$201,552)	(\$201,552)	(\$201,552)
19.8.3	Adjust funding for personal services based on actual start dates for new positions.	-	-	(\$11,985)	(\$11,985)
	<i>Program Net</i>	\$1,241,510	\$1,241,510	\$1,229,525	\$1,229,525
	HB 683	\$625,713,966	\$638,508,569	\$625,701,981	\$638,496,584
<b>19.9. Transition Centers</b>	HB 44	\$32,484,389	\$32,484,389	\$32,484,389	\$32,484,389
19.9.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$75,214	\$75,214	\$75,214	\$75,214
19.9.2	[S] Reflect an adjustment in merit system assessments.	(\$10,505)	(\$10,505)	(\$10,505)	(\$10,505)
	<i>Program Net</i>	\$64,709	\$64,709	\$64,709	\$64,709
	HB 683	\$32,549,098	\$32,549,098	\$32,549,098	\$32,549,098
	<i>Agency Net</i>	\$1,402,970	\$1,402,970	\$1,390,985	\$1,390,985
<b>Section 19: Corrections, Department of</b>					
FY2018A Budget	HB 683	\$1,179,495,349	\$1,193,230,507	\$1,179,483,364	\$1,193,218,522

Key to special symbols appearing in front of Budget Change Items.

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Section 20: Defense, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$12,060,034	\$68,527,182	\$12,060,034	\$68,527,182
20.1.	<b>Departmental Administration (DOD)</b>	HB 44	\$1,199,217	\$1,922,745	\$1,199,217	\$1,922,745
20.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$2,976	\$2,976	\$2,976	\$2,976
20.1.2	[S] Reflect an adjustment in merit system assessments.		(\$437)	(\$437)	(\$437)	(\$437)
20.1.3	Reflect an adjustment in operating expenses.		\$65,000	\$65,000	\$65,000	\$65,000
		<i>Program Net</i>	\$67,539	\$67,539	\$67,539	\$67,539
		HB 683	\$1,266,756	\$1,990,284	\$1,266,756	\$1,990,284
20.2.	<b>Military Readiness</b>	HB 44	\$5,253,863	\$43,152,382	\$5,253,863	\$43,152,382
20.2.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$6,972	\$6,972	\$6,972	\$6,972
20.2.2	[S] Reflect an adjustment in merit system assessments.		(\$1,025)	(\$1,025)	(\$1,025)	(\$1,025)
		<i>Program Net</i>	\$5,947	\$5,947	\$5,947	\$5,947
		HB 683	\$5,259,810	\$43,158,329	\$5,259,810	\$43,158,329
20.3.	<b>Youth Educational Services</b>	HB 44	\$5,606,954	\$23,452,055	\$5,606,954	\$23,452,055
20.3.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$8,610	\$8,610	\$8,610	\$8,610
20.3.2	[S] Reflect an adjustment in merit system assessments.		(\$1,265)	(\$1,265)	(\$1,265)	(\$1,265)
20.3.3	Reduce state funds match for the Milledgeville Youth Challenge Academy.		(\$250,000)	(\$1,000,000)	(\$250,000)	(\$1,000,000)
		<i>Program Net</i>	(\$242,655)	(\$992,655)	(\$242,655)	(\$992,655)
		HB 683	\$5,364,299	\$22,459,400	\$5,364,299	\$22,459,400
		<i>Agency Net</i>	(\$169,169)	(\$919,169)	(\$169,169)	(\$919,169)
FY2018A Budget		HB 683	\$11,890,865	\$67,608,013	\$11,890,865	\$67,608,013

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Section 21: Driver Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$69,104,175	\$71,948,296	\$69,104,175	\$71,948,296
<b>21.1. Departmental Administration (DDS)</b>	HB 44	\$9,804,165	\$10,305,022	\$9,804,165	\$10,305,022
21.1.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$5,577	\$5,577	\$5,577	\$5,577
21.1.2 [S] Reflect an adjustment in merit system assessments.		(\$2,161)	(\$2,161)	(\$2,161)	(\$2,161)
21.1.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$9,687	\$9,687	\$9,687	\$9,687
	<i>Program Net</i>	\$13,103	\$13,103	\$13,103	\$13,103
	HB 683	\$9,817,268	\$10,318,125	\$9,817,268	\$10,318,125
<b>21.2. License Issuance</b>	HB 44	\$58,350,846	\$60,178,681	\$58,350,846	\$60,178,681
21.2.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$34,316	\$34,316	\$34,316	\$34,316
21.2.2 [S] Reflect an adjustment in merit system assessments.		(\$13,294)	(\$13,294)	(\$13,294)	(\$13,294)
	<i>Program Net</i>	\$21,022	\$21,022	\$21,022	\$21,022
	HB 683	\$58,371,868	\$60,199,703	\$58,371,868	\$60,199,703
<b>21.3. Regulatory Compliance</b>	HB 44	\$949,164	\$1,464,593	\$949,164	\$1,464,593
21.3.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$728	\$728	\$728	\$728
21.3.2 [S] Reflect an adjustment in merit system assessments.		(\$282)	(\$282)	(\$282)	(\$282)
	<i>Program Net</i>	\$446	\$446	\$446	\$446
	HB 683	\$949,610	\$1,465,039	\$949,610	\$1,465,039
	<i>Agency Net</i>	\$34,571	\$34,571	\$34,571	\$34,571
FY2018A Budget	HB 683	\$69,138,746	\$71,982,867	\$69,138,746	\$71,982,867

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Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$426,360,460	\$818,094,219	\$426,360,460	\$818,094,219
Lottery Funds		\$364,845,613		\$364,845,613	
State General Funds		\$61,514,847		\$61,514,847	
<b>22.1. Child Care Services</b>	HB 44	\$61,514,847	\$265,560,831	\$61,514,847	\$265,560,831
22.1.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$70	\$70	\$70	\$70
22.1.2 [S] Reflect an adjustment in merit system assessments.		(\$177)	(\$177)	(\$177)	(\$177)
22.1.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$440	\$440	\$440	\$440
22.1.4 Adjust funding for personal services based on actual start dates for new positions.		-	-	(\$43,109)	(\$43,109)
	<i>Program Net</i>	\$333	\$333	(\$42,776)	(\$42,776)
	HB 683	\$61,515,180	\$265,561,164	\$61,472,071	\$265,518,055
<b>22.2. Nutrition Services</b>	HB 44	\$0	\$148,000,000	\$0	\$148,000,000
22.2.1 Reflect a change in the program name from Nutrition to Nutrition Services. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$148,000,000	\$0	\$148,000,000
<b>22.3. Pre-Kindergarten Program</b>	HB 44	\$364,845,613	\$365,020,613	\$364,845,613	\$365,020,613
22.3.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
22.3.2 [S] Reflect an adjustment in merit system assessments. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
22.3.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$364,845,613	\$365,020,613	\$364,845,613	\$365,020,613
<b>22.4. Quality Initiatives</b>	HB 44	\$0	\$39,512,775	\$0	\$39,512,775
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$39,512,775	\$0	\$39,512,775
	<i>Agency Net</i>	\$333	\$333	(\$42,776)	(\$42,776)
FY2018A Budget	HB 683	\$426,360,793	\$818,094,552	\$426,317,684	\$818,051,443
Lottery Funds		\$364,845,613		\$364,845,613	
State General Funds		\$61,515,180		\$61,472,071	

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Section 23: Economic Development, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$33,293,859	\$107,315,177	\$33,293,859	\$107,315,177
<b>23.1. Departmental Administration (DEcD)</b>	HB 44	\$4,683,930	\$4,683,930	\$4,683,930	\$4,683,930
23.1.1 <sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,889	\$1,889	\$1,889	\$1,889
23.1.2 <sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$6,801)	(\$6,801)	(\$6,801)	(\$6,801)
23.1.3 <sup>[S]</sup> Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$13,305	\$13,305	\$13,305	\$13,305
	<i>Program Net</i>	\$8,393	\$8,393	\$8,393	\$8,393
	HB 683	\$4,692,323	\$4,692,323	\$4,692,323	\$4,692,323
<b>23.2. Film Video and Music</b>	HB 44	\$1,131,962	\$1,131,962	\$1,131,962	\$1,131,962
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$1,131,962	\$1,131,962	\$1,131,962	\$1,131,962
<b>23.3. Georgia Council for the Arts</b>	HB 44	\$535,145	\$535,145	\$535,145	\$535,145
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$535,145	\$535,145	\$535,145	\$535,145
<b>23.4. Georgia Council for the Arts - Special Project</b>	HB 44	\$576,356	\$1,235,756	\$576,356	\$1,235,756
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$576,356	\$1,235,756	\$576,356	\$1,235,756
<b>23.5. Global Commerce</b>	HB 44	\$10,671,979	\$10,671,979	\$10,671,979	\$10,671,979
23.5.1 Adjust funding for personal services based on actual start dates for new positions.		-	-	(\$6,925)	(\$6,925)
	<i>Program Net</i>	\$0	\$0	(\$6,925)	(\$6,925)
	HB 683	\$10,671,979	\$10,671,979	\$10,665,054	\$10,665,054
<b>23.6. Governor's Office of Workforce Development</b>	HB 44	\$0	\$73,361,918	\$0	\$73,361,918
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$73,361,918	\$0	\$73,361,918
<b>23.7. International Relations and Trade</b>	HB 44	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845
23.7.1 Adjust funding for personal services based on actual start dates for new positions.		-	-	(\$22,634)	(\$22,634)
	<i>Program Net</i>	\$0	\$0	(\$22,634)	(\$22,634)
	HB 683	\$2,842,845	\$2,842,845	\$2,820,211	\$2,820,211
<b>23.8. Small and Minority Business Development</b>	HB 44	\$990,990	\$990,990	\$990,990	\$990,990
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$990,990	\$990,990	\$990,990	\$990,990
<b>23.9. Tourism</b>	HB 44	\$11,860,652	\$11,860,652	\$11,860,652	\$11,860,652
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$11,860,652	\$11,860,652	\$11,860,652	\$11,860,652

Section 23: Economic Development, Department of	Gov's Rec		House	
	State Funds	Total Funds	State Funds	Total Funds
<b>Section 23: Economic Development, Department of</b>				
	<i>Agency Net</i>	\$8,393	\$8,393	(\$21,166)
FY2018A Budget	HB 683	\$33,302,252	\$107,323,570	\$33,272,693
				\$107,294,011

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Section 24: Education, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$9,427,358,368	\$11,391,296,360	\$9,427,358,368	\$11,391,296,360
<b>24.1. Agricultural Education</b>		HB 44	\$9,894,334	\$11,820,623	\$9,894,334	\$11,820,623
24.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$52	\$52	\$52	\$52
24.1.2	[S] Reflect an adjustment in merit system assessments.		(\$146)	(\$146)	(\$146)	(\$146)
	<i>Program Net</i>		(\$94)	(\$94)	(\$94)	(\$94)
		HB 683	\$9,894,240	\$11,820,529	\$9,894,240	\$11,820,529
<b>24.2. Audio-Video Technology and Film Grants</b>		HB 44	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
	<i>Program Net</i>		\$0	\$0	\$0	\$0
		HB 683	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
<b>24.3. Business and Finance Administration</b>		HB 44	\$7,832,150	\$28,611,662	\$7,832,150	\$28,611,662
24.3.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,005	\$1,005	\$1,005	\$1,005
24.3.2	[S] Reflect an adjustment in merit system assessments.		(\$2,792)	(\$2,792)	(\$2,792)	(\$2,792)
24.3.3	Provide funds to purchase 194 school buses statewide. (H:Provide funds to purchase 200 school buses statewide.)		\$15,000,000	\$15,000,000	\$15,500,000	\$15,500,000
	<i>Program Net</i>		\$14,998,213	\$14,998,213	\$15,498,213	\$15,498,213
		HB 683	\$22,830,363	\$43,609,875	\$23,330,363	\$44,109,875
<b>24.4. Central Office</b>		HB 44	\$5,482,592	\$22,940,113	\$5,482,592	\$22,940,113
24.4.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$437	\$437	\$437	\$437
24.4.2	[S] Reflect an adjustment in merit system assessments.		(\$1,213)	(\$1,213)	(\$1,213)	(\$1,213)
	<i>Program Net</i>		(\$776)	(\$776)	(\$776)	(\$776)
		HB 683	\$5,481,816	\$22,939,337	\$5,481,816	\$22,939,337
<b>24.5. Charter Schools</b>		HB 44	\$2,172,010	\$2,598,135	\$2,172,010	\$2,598,135
24.5.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$77	\$77	\$77	\$77
24.5.2	[S] Reflect an adjustment in merit system assessments.		(\$213)	(\$213)	(\$213)	(\$213)
	<i>Program Net</i>		(\$136)	(\$136)	(\$136)	(\$136)
		HB 683	\$2,171,874	\$2,597,999	\$2,171,874	\$2,597,999
<b>24.6. Communities in Schools</b>		HB 44	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100
	<i>Program Net</i>		\$0	\$0	\$0	\$0
		HB 683	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100
<b>24.7. Curriculum Development</b>		HB 44	\$3,815,117	\$6,808,642	\$3,815,117	\$6,808,642
24.7.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$407	\$407	\$407	\$407
24.7.2	[S] Reflect an adjustment in merit system assessments.		(\$1,130)	(\$1,130)	(\$1,130)	(\$1,130)
	<i>Program Net</i>		(\$723)	(\$723)	(\$723)	(\$723)
		HB 683	\$3,814,394	\$6,807,919	\$3,814,394	\$6,807,919

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>24.8. Federal Programs</b>	HB 44	\$0	\$993,010,318	\$0	\$993,010,318
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$993,010,318	\$0	\$993,010,318
<b>24.9. Georgia Network for Educational and Therapeutic Support (GNETS)</b>	HB 44	\$66,142,788	\$74,402,830	\$66,142,788	\$74,402,830
24.9.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$25	\$25	\$25	\$25
24.9.2	[S] Reflect an adjustment in merit system assessments.	(\$70)	(\$70)	(\$70)	(\$70)
	<i>Program Net</i>	(\$45)	(\$45)	(\$45)	(\$45)
	HB 683	\$66,142,743	\$74,402,785	\$66,142,743	\$74,402,785
<b>24.10. Georgia Virtual School</b>	HB 44	\$3,072,052	\$10,181,528	\$3,072,052	\$10,181,528
24.10.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$458	\$458	\$458	\$458
24.10.2	[S] Reflect an adjustment in merit system assessments.	(\$1,272)	(\$1,272)	(\$1,272)	(\$1,272)
	<i>Program Net</i>	(\$814)	(\$814)	(\$814)	(\$814)
	HB 683	\$3,071,238	\$10,180,714	\$3,071,238	\$10,180,714
<b>24.11. Information Technology Services</b>	HB 44	\$21,776,586	\$22,441,583	\$21,776,586	\$22,441,583
24.11.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$1,599	\$1,599	\$1,599	\$1,599
24.11.2	[S] Reflect an adjustment in merit system assessments.	(\$4,443)	(\$4,443)	(\$4,443)	(\$4,443)
	<i>Program Net</i>	(\$2,844)	(\$2,844)	(\$2,844)	(\$2,844)
	HB 683	\$21,773,742	\$22,438,739	\$21,773,742	\$22,438,739
<b>24.12. Non Quality Basic Education Formula Grants</b>	HB 44	\$11,744,265	\$11,744,265	\$11,744,265	\$11,744,265
24.12.1	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0	\$0	\$0
24.12.2	Remove funds for the unfilled Residential Treatment Center program manager position with the expectation that the Department will fill the full-time position by July 1, 2018.	-	-	(\$125,000)	(\$125,000)
	<i>Program Net</i>	\$0	\$0	(\$125,000)	(\$125,000)
	HB 683	\$11,744,265	\$11,744,265	\$11,619,265	\$11,619,265
<b>24.13. Nutrition</b>	HB 44	\$24,073,489	\$854,370,145	\$24,073,489	\$854,370,145
24.13.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$52	\$52	\$52	\$52
24.13.2	[S] Reflect an adjustment in merit system assessments.	(\$145)	(\$145)	(\$145)	(\$145)
	<i>Program Net</i>	(\$93)	(\$93)	(\$93)	(\$93)
	HB 683	\$24,073,396	\$854,370,052	\$24,073,396	\$854,370,052
<b>24.14. Preschool Disabilities Services</b>	HB 44	\$35,563,132	\$35,563,132	\$35,563,132	\$35,563,132
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$35,563,132	\$35,563,132	\$35,563,132	\$35,563,132
<b>24.15. Quality Basic Education Equalization</b>	HB 44	\$584,562,416	\$584,562,416	\$584,562,416	\$584,562,416
	<i>Program Net</i>	\$0	\$0	\$0	\$0

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 683	\$584,562,416	\$584,562,416	\$584,562,416	\$584,562,416
<b>24.16. Quality Basic Education Local Five Mill Share</b>	HB 44	(\$1,777,164,321)	(\$1,777,164,321)	(\$1,777,164,321)	(\$1,777,164,321)
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	(\$1,777,164,321)	(\$1,777,164,321)	(\$1,777,164,321)	(\$1,777,164,321)
<b>24.17. Quality Basic Education Program</b>	HB 44	\$10,330,098,597	\$10,330,098,597	\$10,330,098,597	\$10,330,098,597
24.17.1	Increase funds for a midterm adjustment.	\$86,614,105	\$86,614,105	\$86,614,105	\$86,614,105
24.17.2	Increase funds for the State Commission Charter School supplement.	\$16,367,387	\$16,367,387	\$16,367,387	\$16,367,387
24.17.3	Increase funds for a midterm adjustment to charter system grant.	\$155,075	\$155,075	\$155,075	\$155,075
24.17.4	Reduce funds for a midterm adjustment for the Special Needs Scholarship.	(\$1,006,923)	(\$1,006,923)	(\$1,006,923)	(\$1,006,923)
	<i>Program Net</i>	\$102,129,644	\$102,129,644	\$102,129,644	\$102,129,644
	HB 683	\$10,432,228,241	\$10,432,228,241	\$10,432,228,241	\$10,432,228,241
<b>24.18. Regional Education Service Agencies (RESAs)</b>	HB 44	\$12,233,109	\$12,233,109	\$12,233,109	\$12,233,109
24.18.1	Reflect a change in the program name from Regional Education Service Agencies to Regional Education Service Agencies (RESAs). (G:Yes) (H:Yes)	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$12,233,109	\$12,233,109	\$12,233,109	\$12,233,109
<b>24.19. School Improvement</b>	HB 44	\$9,584,743	\$16,469,937	\$9,584,743	\$16,469,937
24.19.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$1,217	\$1,217	\$1,217	\$1,217
24.19.2	[S] Reflect an adjustment in merit system assessments.	(\$3,382)	(\$3,382)	(\$3,382)	(\$3,382)
	<i>Program Net</i>	(\$2,165)	(\$2,165)	(\$2,165)	(\$2,165)
	HB 683	\$9,582,578	\$16,467,772	\$9,582,578	\$16,467,772
<b>24.20. State Charter School Commission Administration</b>	HB 44	\$0	\$4,156,309	\$0	\$4,156,309
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$4,156,309	\$0	\$4,156,309
<b>24.21. State Schools</b>	HB 44	\$28,391,944	\$30,045,887	\$28,391,944	\$30,045,887
24.21.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$3,279	\$3,279	\$3,279	\$3,279
24.21.2	[S] Reflect an adjustment in merit system assessments.	(\$9,109)	(\$9,109)	(\$9,109)	(\$9,109)
	<i>Program Net</i>	(\$5,830)	(\$5,830)	(\$5,830)	(\$5,830)
	HB 683	\$28,386,114	\$30,040,057	\$28,386,114	\$30,040,057
<b>24.22. Technology/Career Education</b>	HB 44	\$17,990,799	\$68,337,903	\$17,990,799	\$68,337,903
24.22.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$247	\$247	\$247	\$247
24.22.2	[S] Reflect an adjustment in merit system assessments.	(\$686)	(\$686)	(\$686)	(\$686)
	<i>Program Net</i>	(\$439)	(\$439)	(\$439)	(\$439)
	HB 683	\$17,990,360	\$68,337,464	\$17,990,360	\$68,337,464

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>24.23. Testing</b>	HB 44	\$24,812,520	\$42,783,501	\$24,812,520	\$42,783,501
24.23.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$364	\$364	\$364	\$364
24.23.2 [S] Reflect an adjustment in merit system assessments.		(\$1,010)	(\$1,010)	(\$1,010)	(\$1,010)
	<i>Program Net</i>	<i>(\$646)</i>	<i>(\$646)</i>	<i>(\$646)</i>	<i>(\$646)</i>
	HB 683	\$24,811,874	\$42,782,855	\$24,811,874	\$42,782,855
<b>24.24. Tuition for Multiple Disability Students</b>	HB 44	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	HB 683	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
	<i>Agency Net</i>	<i>\$117,113,252</i>	<i>\$117,113,252</i>	<i>\$117,488,252</i>	<i>\$117,488,252</i>
<b>Section 24: Education, Department of</b>					
FY2018A Budget	HB 683	\$9,544,471,620	\$11,508,409,612	\$9,544,846,620	\$11,508,784,612

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 25: Employees' Retirement System of Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$31,663,712	\$58,195,700	\$31,663,712	\$58,195,700
25.1. <b>Deferred Compensation</b>	HB 44	\$0	\$4,592,288	\$0	\$4,592,288
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$4,592,288	\$0	\$4,592,288
25.2. <b>Georgia Military Pension Fund</b>	HB 44	\$2,377,312	\$2,377,312	\$2,377,312	\$2,377,312
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$2,377,312	\$2,377,312	\$2,377,312	\$2,377,312
25.3. <b>Public School Employees Retirement System</b>	HB 44	\$29,276,000	\$29,276,000	\$29,276,000	\$29,276,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$29,276,000	\$29,276,000	\$29,276,000	\$29,276,000
25.4. <b>System Administration (ERS)</b>	HB 44	\$10,400	\$21,950,100	\$10,400	\$21,950,100
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$10,400	\$21,950,100	\$10,400	\$21,950,100
FY2018A Budget	HB 683	\$31,663,712	\$58,195,700	\$31,663,712	\$58,195,700

Section 26: Forestry Commission, State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$36,875,232	\$50,101,768	\$36,875,232	\$50,101,768
<b>26.1. Commission Administration (SFC)</b>	HB 44	\$3,793,828	\$4,025,408	\$3,793,828	\$4,025,408
26.1.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,996	\$1,996	\$1,996	\$1,996
26.1.2 [S] Reflect an adjustment in merit system assessments.		(\$1,047)	(\$1,047)	(\$1,047)	(\$1,047)
26.1.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		(\$130)	(\$130)	(\$130)	(\$130)
26.1.4 Provide funds for one deputy director position.		\$89,603	\$89,603	\$89,603	\$89,603
	<i>Program Net</i>	\$90,422	\$90,422	\$90,422	\$90,422
	HB 683	\$3,884,250	\$4,115,830	\$3,884,250	\$4,115,830
<b>26.2. Forest Management</b>	HB 44	\$2,901,933	\$7,686,816	\$2,901,933	\$7,686,816
26.2.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$2,224	\$2,224	\$2,224	\$2,224
26.2.2 [S] Reflect an adjustment in merit system assessments.		(\$1,166)	(\$1,166)	(\$1,166)	(\$1,166)
	<i>Program Net</i>	\$1,058	\$1,058	\$1,058	\$1,058
	HB 683	\$2,902,991	\$7,687,874	\$2,902,991	\$7,687,874
<b>26.3. Forest Protection</b>	HB 44	\$30,179,471	\$37,182,464	\$30,179,471	\$37,182,464
26.3.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$20,403	\$20,403	\$20,403	\$20,403
26.3.2 [S] Reflect an adjustment in merit system assessments.		(\$10,700)	(\$10,700)	(\$10,700)	(\$10,700)
26.3.3 Provide one-time funds for equipment to aid in preventing and combating wildfires.		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
26.3.4 Provide one-time funds for district office improvements and repairs.		\$330,000	\$330,000	\$330,000	\$330,000
26.3.5 Provide one-time funds for the planning, design, and construction of additional space for the Macon hangar.		\$150,000	\$150,000	\$150,000	\$150,000
	<i>Program Net</i>	\$3,489,703	\$3,489,703	\$3,489,703	\$3,489,703
	HB 683	\$33,669,174	\$40,672,167	\$33,669,174	\$40,672,167
<b>26.4. Tree Seedling Nursery</b>	HB 44	\$0	\$1,207,080	\$0	\$1,207,080
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$1,207,080	\$0	\$1,207,080
	<i>Agency Net</i>	\$3,581,183	\$3,581,183	\$3,581,183	\$3,581,183
FY2018A Budget	HB 683	\$40,456,415	\$53,682,951	\$40,456,415	\$53,682,951

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.



Section 27: Governor, Office of the		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$61,269,172	\$92,192,140	\$61,269,172	\$92,192,140
<b>27.1. Governor's Emergency Fund</b>		HB 44	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
27.1.1	Increase funds to meet projected expenditures.		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
		<i>Program Net</i>	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
		HB 683	\$21,062,041	\$21,062,041	\$21,062,041	\$21,062,041
<b>27.2. Governor's Office</b>		HB 44	\$6,760,258	\$6,760,258	\$6,760,258	\$6,760,258
27.2.1	<sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$2,308	\$2,308	\$2,308	\$2,308
27.2.2	<sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$2,316)	(\$2,316)	(\$2,316)	(\$2,316)
27.2.3	<sup>[S]</sup> Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$4,534	\$4,534	\$4,534	\$4,534
		<i>Program Net</i>	\$4,526	\$4,526	\$4,526	\$4,526
		HB 683	\$6,764,784	\$6,764,784	\$6,764,784	\$6,764,784
<b>27.3. Governor's Office of Planning and Budget</b>		HB 44	\$8,842,879	\$8,842,879	\$8,842,879	\$8,842,879
27.3.1	<sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		(\$1,865)	(\$1,865)	(\$1,865)	(\$1,865)
27.3.2	<sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$2,220)	(\$2,220)	(\$2,220)	(\$2,220)
27.3.3	<sup>[S]</sup> Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$5,182	\$5,182	\$5,182	\$5,182
		<i>Program Net</i>	\$1,097	\$1,097	\$1,097	\$1,097
		HB 683	\$8,843,976	\$8,843,976	\$8,843,976	\$8,843,976
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>						
<b>27.4. Georgia Commission on Equal Opportunity</b>		HB 44	\$701,501	\$701,501	\$701,501	\$701,501
27.4.1	<sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$109	\$109	\$109	\$109
27.4.2	<sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$236)	(\$236)	(\$236)	(\$236)
27.4.3	<sup>[S]</sup> Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$4,892	\$4,892	\$4,892	\$4,892
		<i>Program Net</i>	\$4,765	\$4,765	\$4,765	\$4,765
		HB 683	\$706,266	\$706,266	\$706,266	\$706,266
<b>27.5. Georgia Emergency Management and Homeland Security Agency</b>		HB 44	\$2,963,269	\$33,474,307	\$2,963,269	\$33,474,307
27.5.1	<sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$363	\$363	\$363	\$363
27.5.2	<sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$1,043)	(\$1,043)	(\$1,043)	(\$1,043)
27.5.3	<sup>[S]</sup> Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$2,951	\$2,951	\$2,951	\$2,951
27.5.4	Adjust funding for personal services based on actual start dates for new positions.		-	-	(\$30,497)	(\$30,497)
		<i>Program Net</i>	\$2,271	\$2,271	(\$28,226)	(\$28,226)
		HB 683	\$2,965,540	\$33,476,578	\$2,935,043	\$33,446,081
<b>27.6. Georgia Professional Standards Commission</b>		HB 44	\$7,288,063	\$7,699,993	\$7,288,063	\$7,699,993
27.6.1	<sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,103	\$1,103	\$1,103	\$1,103
27.6.2	<sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$2,543)	(\$2,543)	(\$2,543)	(\$2,543)

Section 27: Governor, Office of the		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
27.6.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$3,698	\$3,698	\$3,698	\$3,698
	<i>Program Net</i>	\$2,258	\$2,258	\$2,258	\$2,258	\$2,258
	HB 683	\$7,290,321	\$7,702,251	\$7,290,321	\$7,702,251	\$7,702,251
<b>27.7.</b>	<b>Office of Student Achievement</b>	HB 44	\$21,930,685	\$21,930,685	\$21,930,685	\$21,930,685
27.7.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$785	\$785	\$785	\$785
27.7.2	[S] Reflect an adjustment in merit system assessments.		(\$2,668)	(\$2,668)	(\$2,668)	(\$2,668)
27.7.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$7,267	\$7,267	\$7,267	\$7,267
27.7.4	Provide funds for one non-STEM AP exam for low-income students.		-	-	\$408,115	\$408,115
27.7.5	Provide start-up funds to establish a statewide leadership academy for principals per HB 338 (2017 Session).		-	-	\$400,000	\$400,000
	<i>Program Net</i>	\$5,384	\$5,384	\$813,499	\$813,499	\$813,499
	HB 683	\$21,936,069	\$21,936,069	\$22,744,184	\$22,744,184	\$22,744,184
<b>27.8.</b>	<b>Office of the Child Advocate</b>	HB 44	\$1,019,322	\$1,019,322	\$1,019,322	\$1,019,322
27.8.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$132	\$132	\$132	\$132
27.8.2	[S] Reflect an adjustment in merit system assessments.		(\$321)	(\$321)	(\$321)	(\$321)
27.8.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$4,941	\$4,941	\$4,941	\$4,941
	<i>Program Net</i>	\$4,752	\$4,752	\$4,752	\$4,752	\$4,752
	HB 683	\$1,024,074	\$1,024,074	\$1,024,074	\$1,024,074	\$1,024,074
<b>27.9.</b>	<b>Office of the State Inspector General</b>	HB 44	\$701,154	\$701,154	\$701,154	\$701,154
27.9.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$98	\$98	\$98	\$98
27.9.2	[S] Reflect an adjustment in merit system assessments.		(\$257)	(\$257)	(\$257)	(\$257)
27.9.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$15,666	\$15,666	\$15,666	\$15,666
	<i>Program Net</i>	\$15,507	\$15,507	\$15,507	\$15,507	\$15,507
	HB 683	\$716,661	\$716,661	\$716,661	\$716,661	\$716,661
<b>Section 27: Governor, Office of the</b>		<i>Agency Net</i>	\$10,040,560	\$10,040,560	\$10,818,178	\$10,818,178
FY2018A Budget	HB 683	\$71,309,732	\$102,232,700	\$72,087,350	\$103,010,318	\$103,010,318

Key to special symbols appearing in front of Budget Change Items.

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Section 28: Human Services, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$757,325,486	\$1,898,392,878	\$757,325,486	\$1,898,392,878
<b>28.1. Adoptions Services</b>		HB 44	\$33,305,979	\$95,207,497	\$33,305,979	\$95,207,497
28.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$75	\$75	\$75	\$75
28.1.2	[S] Reflect an adjustment in merit system assessments.		(\$789)	(\$789)	(\$789)	(\$789)
28.1.3	Replace Temporary Assistance for Needy Families Block Grant (TANF) funds with state general funds to reflect projected expenditures.		\$2,106,505	\$0	\$2,106,505	\$0
	<i>Program Net</i>		\$2,105,791	(\$714)	\$2,105,791	(\$714)
		HB 683	\$35,411,770	\$95,206,783	\$35,411,770	\$95,206,783
<b>28.2. After School Care</b>		HB 44	\$0	\$15,500,000	\$0	\$15,500,000
	<i>Program Net</i>		\$0	\$0	\$0	\$0
		HB 683	\$0	\$15,500,000	\$0	\$15,500,000
<b>28.3. Child Abuse and Neglect Prevention</b>		HB 44	\$1,334,765	\$7,898,181	\$1,334,765	\$7,898,181
28.3.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$18	\$18	\$18	\$18
28.3.2	[S] Reflect an adjustment in merit system assessments.		(\$185)	(\$185)	(\$185)	(\$185)
	<i>Program Net</i>		(\$167)	(\$167)	(\$167)	(\$167)
		HB 683	\$1,334,598	\$7,898,014	\$1,334,598	\$7,898,014
<b>28.4. Child Care Services</b>		HB 44	\$0	\$9,777,346	\$0	\$9,777,346
	<i>Program Net</i>		\$0	\$0	\$0	\$0
		HB 683	\$0	\$9,777,346	\$0	\$9,777,346
<b>28.5. Child Support Services</b>		HB 44	\$29,694,795	\$109,217,809	\$29,694,795	\$109,217,809
28.5.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$489	\$489	\$489	\$489
28.5.2	[S] Reflect an adjustment in merit system assessments.		(\$5,109)	(\$5,109)	(\$5,109)	(\$5,109)
	<i>Program Net</i>		(\$4,620)	(\$4,620)	(\$4,620)	(\$4,620)
		HB 683	\$29,690,175	\$109,213,189	\$29,690,175	\$109,213,189
<b>28.6. Child Welfare Services</b>		HB 44	\$193,338,758	\$394,755,962	\$193,338,758	\$394,755,962
28.6.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$108,567	\$108,567	\$108,567	\$108,567
28.6.2	[S] Reflect an adjustment in merit system assessments.		(\$69,597)	(\$69,597)	(\$69,597)	(\$69,597)
28.6.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		(\$104,078)	(\$104,078)	(\$104,078)	(\$104,078)
28.6.4	Replace state general funds with Temporary Assistance for Needy Families Block Grant (TANF) funds to reflect projected expenditures.		(\$2,106,505)	\$0	(\$2,106,505)	\$0
28.6.5	Adjust funding for personal services based on actual start dates for caregiver support positions.		-	-	(\$1,273,754)	(\$1,273,754)
28.6.6	Adjust funding for personal services based on actual start dates for supervisor mentor positions.		-	-	(\$1,010,590)	(\$1,010,590)
28.6.7	Provide funds for design, construction and equipment for the new Division of Family and Children Services Building, Fitzgerald, Ben Hill County.		-	-	\$550,000	\$550,000
	<i>Program Net</i>		(\$2,171,613)	(\$65,108)	(\$3,905,957)	(\$1,799,452)
		HB 683	\$191,167,145	\$394,690,854	\$189,432,801	\$392,956,510

Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>28.7. Community Services</b>	HB 44	\$0	\$16,110,137	\$0	\$16,110,137
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$16,110,137	\$0	\$16,110,137
<b>28.8. Departmental Administration (DHS)</b>	HB 44	\$54,731,421	\$148,290,016	\$54,731,421	\$148,290,016
28.8.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$1,642	\$1,642	\$1,642	\$1,642
28.8.2	[S] Reflect an adjustment in merit system assessments.	(\$17,162)	(\$17,162)	(\$17,162)	(\$17,162)
28.8.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	(\$8,983)	(\$8,983)	(\$8,983)	(\$8,983)
28.8.4	Adjust funding for personal services based on actual start dates for 25 human resources positions.	-	-	(\$235,529)	(\$235,529)
	<i>Program Net</i>	(\$24,503)	(\$24,503)	(\$260,032)	(\$260,032)
	HB 683	\$54,706,918	\$148,265,513	\$54,471,389	\$148,029,984
<b>28.9. Elder Abuse Investigations and Prevention</b>	HB 44	\$20,556,335	\$24,425,261	\$20,556,335	\$24,425,261
28.9.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$584	\$584	\$584	\$584
28.9.2	[S] Reflect an adjustment in merit system assessments.	(\$6,103)	(\$6,103)	(\$6,103)	(\$6,103)
	<i>Program Net</i>	(\$5,519)	(\$5,519)	(\$5,519)	(\$5,519)
	HB 683	\$20,550,816	\$24,419,742	\$20,550,816	\$24,419,742
<b>28.10. Elder Community Living Services</b>	HB 44	\$25,939,397	\$56,868,738	\$25,939,397	\$56,868,738
28.10.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$11	\$11	\$11	\$11
28.10.2	[S] Reflect an adjustment in merit system assessments.	(\$118)	(\$118)	(\$118)	(\$118)
	<i>Program Net</i>	(\$107)	(\$107)	(\$107)	(\$107)
	HB 683	\$25,939,290	\$56,868,631	\$25,939,290	\$56,868,631
<b>28.11. Elder Support Services</b>	HB 44	\$4,143,424	\$10,881,153	\$4,143,424	\$10,881,153
28.11.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$18	\$18	\$18	\$18
28.11.2	[S] Reflect an adjustment in merit system assessments.	(\$188)	(\$188)	(\$188)	(\$188)
	<i>Program Net</i>	(\$170)	(\$170)	(\$170)	(\$170)
	HB 683	\$4,143,254	\$10,880,983	\$4,143,254	\$10,880,983
<b>28.12. Energy Assistance</b>	HB 44	\$0	\$55,320,027	\$0	\$55,320,027
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$55,320,027	\$0	\$55,320,027
<b>28.13. Federal Eligibility Benefit Services</b>	HB 44	\$119,357,699	\$316,261,356	\$119,357,699	\$316,261,356
28.13.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$44,325	\$44,325	\$44,325	\$44,325
28.13.2	[S] Reflect an adjustment in merit system assessments.	(\$28,413)	(\$28,413)	(\$28,413)	(\$28,413)
	<i>Program Net</i>	\$15,912	\$15,912	\$15,912	\$15,912
	HB 683	\$119,373,611	\$316,277,268	\$119,373,611	\$316,277,268

Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>28.14. Out-of-Home Care</b>	HB 44	\$239,298,714	\$334,263,996	\$239,298,714	\$334,263,996
28.14.1 Increase funds for growth in Out-of-Home Care utilization.		\$15,104,050	\$17,362,915	\$15,104,050	\$17,362,915
	<i>Program Net</i>	\$15,104,050	\$17,362,915	\$15,104,050	\$17,362,915
	HB 683	\$254,402,764	\$351,626,911	\$254,402,764	\$351,626,911
<b>28.15. Refugee Assistance</b>	HB 44	\$0	\$11,388,225	\$0	\$11,388,225
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$11,388,225	\$0	\$11,388,225
<b>28.16. Residential Child Care Licensing</b>	HB 44	\$1,684,640	\$2,303,903	\$1,684,640	\$2,303,903
28.16.1 <sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$82	\$82	\$82	\$82
28.16.2 <sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$859)	(\$859)	(\$859)	(\$859)
	<i>Program Net</i>	(\$777)	(\$777)	(\$777)	(\$777)
	HB 683	\$1,683,863	\$2,303,126	\$1,683,863	\$2,303,126
<b>28.17. Support for Needy Families - Basic Assistance</b>	HB 44	\$100,000	\$43,553,008	\$100,000	\$43,553,008
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$100,000	\$43,553,008	\$100,000	\$43,553,008
<b>28.18. Support for Needy Families - Work Assistance</b>	HB 44	\$100,000	\$25,667,755	\$100,000	\$25,667,755
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$100,000	\$25,667,755	\$100,000	\$25,667,755
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>					
<b>28.19. Council On Aging</b>	HB 44	\$252,157	\$252,157	\$252,157	\$252,157
28.19.1 <sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$73)	(\$73)	(\$73)	(\$73)
	<i>Program Net</i>	(\$73)	(\$73)	(\$73)	(\$73)
	HB 683	\$252,084	\$252,084	\$252,084	\$252,084
<b>28.20. Family Connection</b>	HB 44	\$9,061,648	\$10,234,467	\$9,061,648	\$10,234,467
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$9,061,648	\$10,234,467	\$9,061,648	\$10,234,467
<b>28.21. Georgia Vocational Rehabilitation Agency: Business Enterprise Program</b>	HB 44	\$290,866	\$2,727,223	\$290,866	\$2,727,223
28.21.1 <sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$83	\$83	\$83	\$83
28.21.2 <sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$97)	(\$97)	(\$97)	(\$97)
	<i>Program Net</i>	(\$14)	(\$14)	(\$14)	(\$14)
	HB 683	\$290,852	\$2,727,209	\$290,852	\$2,727,209

Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>28.22. Georgia Vocational Rehabilitation Agency: Departmental Administration</b>	HB 44	\$1,413,785	\$12,592,113	\$1,413,785	\$12,592,113
28.22.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$2,858	\$2,858	\$2,858	\$2,858
28.22.2 [S] Reflect an adjustment in merit system assessments.		(\$3,380)	(\$3,380)	(\$3,380)	(\$3,380)
28.22.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$3,717	\$3,717	\$3,717	\$3,717
	<i>Program Net</i>	\$3,195	\$3,195	\$3,195	\$3,195
	HB 683	\$1,416,980	\$12,595,308	\$1,416,980	\$12,595,308
<b>28.23. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services</b>	HB 44	\$0	\$75,429,922	\$0	\$75,429,922
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$75,429,922	\$0	\$75,429,922
<b>28.24. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind</b>	HB 44	\$0	\$6,845,755	\$0	\$6,845,755
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$6,845,755	\$0	\$6,845,755
<b>28.25. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program</b>	HB 44	\$21,121,103	\$111,020,871	\$21,121,103	\$111,020,871
28.25.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$3,574	\$3,574	\$3,574	\$3,574
28.25.2 [S] Reflect an adjustment in merit system assessments.		(\$4,228)	(\$4,228)	(\$4,228)	(\$4,228)
	<i>Program Net</i>	(\$654)	(\$654)	(\$654)	(\$654)
	HB 683	\$21,120,449	\$111,020,217	\$21,120,449	\$111,020,217
<b>28.26. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital</b>	HB 44	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
	<i>Agency Net</i>	\$15,020,731	\$17,279,596	\$13,050,858	\$15,309,723
<b>Section 28: Human Services, Department of</b>					
FY2018A Budget	HB 683	\$772,346,217	\$1,915,672,474	\$770,376,344	\$1,913,702,601

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 29: Insurance, Office of the Commissioner of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$20,806,940	\$21,571,334	\$20,806,940	\$21,571,334
<b>29.1. Departmental Administration (COI)</b>	HB 44	\$1,969,256	\$1,969,256	\$1,969,256	\$1,969,256
29.1.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$2,190	\$2,190	\$2,190	\$2,190
29.1.2 [S] Reflect an adjustment in merit system assessments.		(\$1,574)	(\$1,574)	(\$1,574)	(\$1,574)
29.1.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$3,416	\$3,416	\$3,416	\$3,416
29.1.4 Transfer funds from the Insurance Regulation program to the Departmental Administration program to align budget with program expenditures.		\$1,700,000	\$1,700,000	\$1,607,809	\$1,607,809
	<i>Program Net</i>	\$1,704,032	\$1,704,032	\$1,611,841	\$1,611,841
	HB 683	\$3,673,288	\$3,673,288	\$3,581,097	\$3,581,097
<b>29.2. Enforcement</b>	HB 44	\$823,783	\$823,783	\$823,783	\$823,783
29.2.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$465	\$465	\$465	\$465
29.2.2 [S] Reflect an adjustment in merit system assessments.		(\$334)	(\$334)	(\$334)	(\$334)
	<i>Program Net</i>	\$131	\$131	\$131	\$131
	HB 683	\$823,914	\$823,914	\$823,914	\$823,914
<b>29.3. Fire Safety</b>	HB 44	\$7,198,381	\$7,962,775	\$7,198,381	\$7,962,775
29.3.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$4,216	\$4,216	\$4,216	\$4,216
29.3.2 [S] Reflect an adjustment in merit system assessments.		(\$3,029)	(\$3,029)	(\$3,029)	(\$3,029)
	<i>Program Net</i>	\$1,187	\$1,187	\$1,187	\$1,187
	HB 683	\$7,199,568	\$7,963,962	\$7,199,568	\$7,963,962
<b>29.4. Industrial Loan</b>	HB 44	\$697,288	\$697,288	\$697,288	\$697,288
29.4.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$404	\$404	\$404	\$404
29.4.2 [S] Reflect an adjustment in merit system assessments.		(\$290)	(\$290)	(\$290)	(\$290)
	<i>Program Net</i>	\$114	\$114	\$114	\$114
	HB 683	\$697,402	\$697,402	\$697,402	\$697,402
<b>29.5. Insurance Regulation</b>	HB 44	\$10,118,232	\$10,118,232	\$10,118,232	\$10,118,232
29.5.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$4,429	\$4,429	\$4,429	\$4,429
29.5.2 [S] Reflect an adjustment in merit system assessments.		(\$3,183)	(\$3,183)	(\$3,183)	(\$3,183)
29.5.3 Transfer funds from the Insurance Regulation program to the Departmental Administration program to align budget with program expenditures.		(\$1,700,000)	(\$1,700,000)	(\$1,700,000)	(\$1,700,000)
	<i>Program Net</i>	(\$1,698,754)	(\$1,698,754)	(\$1,698,754)	(\$1,698,754)
	HB 683	\$8,419,478	\$8,419,478	\$8,419,478	\$8,419,478
	<i>Agency Net</i>	\$6,710	\$6,710	(\$85,481)	(\$85,481)
FY2018A Budget	HB 683	\$20,813,650	\$21,578,044	\$20,721,459	\$21,485,853

Key to special symbols appearing in front of Budget Change Items.

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Section 30: Investigation, Georgia Bureau of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$145,180,783	\$239,213,762	\$145,180,783	\$239,213,762
<b>30.1. Bureau Administration</b>		HB 44	\$8,302,577	\$8,480,771	\$8,302,577	\$8,480,771
30.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,437	\$1,437	\$1,437	\$1,437
30.1.2	[S] Reflect an adjustment in merit system assessments.		(\$1,666)	(\$1,666)	(\$1,666)	(\$1,666)
30.1.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$12,619	\$12,619	\$12,619	\$12,619
		<i>Program Net</i>	\$12,390	\$12,390	\$12,390	\$12,390
		HB 683	\$8,314,967	\$8,493,161	\$8,314,967	\$8,493,161
<b>30.2. Criminal Justice Information Services</b>		HB 44	\$4,684,496	\$10,993,390	\$4,684,496	\$10,993,390
30.2.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,236	\$1,236	\$1,236	\$1,236
30.2.2	[S] Reflect an adjustment in merit system assessments.		(\$1,435)	(\$1,435)	(\$1,435)	(\$1,435)
		<i>Program Net</i>	(\$199)	(\$199)	(\$199)	(\$199)
		HB 683	\$4,684,297	\$10,993,191	\$4,684,297	\$10,993,191
<b>30.3. Forensic Scientific Services</b>		HB 44	\$38,217,548	\$40,142,097	\$38,217,548	\$40,142,097
30.3.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$10,001	\$10,001	\$10,001	\$10,001
30.3.2	[S] Reflect an adjustment in merit system assessments.		(\$11,591)	(\$11,591)	(\$11,591)	(\$11,591)
30.3.3	Provide funds for DNA sexual assault kit supplies per SB 304 (2016 Session).		\$500,000	\$500,000	\$500,000	\$500,000
		<i>Program Net</i>	\$498,410	\$498,410	\$498,410	\$498,410
		HB 683	\$38,715,958	\$40,640,507	\$38,715,958	\$40,640,507
<b>30.4. Regional Investigative Services</b>		HB 44	\$45,621,793	\$48,861,516	\$45,621,793	\$48,861,516
30.4.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$12,651	\$12,651	\$12,651	\$12,651
30.4.2	[S] Reflect an adjustment in merit system assessments.		(\$14,661)	(\$14,661)	(\$14,661)	(\$14,661)
30.4.3	Provide one-time funds to purchase furniture and equipment for the Hull McKnight Georgia Cyber Innovation and Training Center which will open July 2018.		\$1,101,616	\$1,101,616	\$1,101,616	\$1,101,616
		<i>Program Net</i>	\$1,099,606	\$1,099,606	\$1,099,606	\$1,099,606
		HB 683	\$46,721,399	\$49,961,122	\$46,721,399	\$49,961,122
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>						
<b>30.5. Criminal Justice Coordinating Council</b>		HB 44	\$35,184,102	\$117,565,721	\$35,184,102	\$117,565,721
30.5.1	[S] Reflect an adjustment in merit system assessments.		(\$496)	(\$496)	(\$496)	(\$496)
30.5.2	Increase funds for the statewide criminal justice e-filing implementation.		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
30.5.3	Adjust funding for personal services based on actual start dates for new positions.		-	-	(\$11,667)	(\$11,667)
		<i>Program Net</i>	\$4,999,504	\$4,999,504	\$4,987,837	\$4,987,837
		HB 683	\$40,183,606	\$122,565,225	\$40,171,939	\$122,553,558



Section 30: Investigation, Georgia Bureau of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
30.6.	<b>Criminal Justice Coordinating Council: Council of Accountability Court Judges</b>	HB 44	\$489,344	\$489,344	\$489,344	\$489,344
30.6.1	Adjust funding for personal services based on actual start dates for new positions.		-	-	(\$10,176)	(\$10,176)
	<i>Program Net</i>		\$0	\$0	(\$10,176)	(\$10,176)
		HB 683	\$489,344	\$489,344	\$479,168	\$479,168
30.7.	<b>Criminal Justice Coordinating Council: Family Violence</b>	HB 44	\$12,680,923	\$12,680,923	\$12,680,923	\$12,680,923
	<i>Program Net</i>		\$0	\$0	\$0	\$0
		HB 683	\$12,680,923	\$12,680,923	\$12,680,923	\$12,680,923
		<i>Agency Net</i>	\$6,609,711	\$6,609,711	\$6,587,868	\$6,587,868
FY2018A Budget		HB 683	\$151,790,494	\$245,823,473	\$151,768,651	\$245,801,630

Key to special symbols appearing in front of Budget Change Items.

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Section 31: Juvenile Justice, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$337,154,387	\$345,298,899	\$337,154,387	\$345,298,899
<b>31.1. Community Services</b>	HB 44	\$95,391,548	\$97,233,151	\$95,391,548	\$97,233,151
31.1.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$183,833	\$183,833	\$183,833	\$183,833
31.1.2 [S] Reflect an adjustment in merit system assessments.		(\$20,600)	(\$20,600)	(\$20,600)	(\$20,600)
31.1.3 Increase funds to provide for youth who pose a public safety risk during determination of competency as provided in SB 175 (2017 Session).		\$1,302,914	\$1,302,914	\$911,556	\$911,556
31.1.4 Redirect \$402,726 in state funds from CSEC operations to youth competency determination. (G:Yes) (H:Yes; Redirect \$402,726 in state funds from Commercial Sexual Exploitation of Children (CSEC) Victims' Facility operations to youth competency determination.)		\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$1,466,147	\$1,466,147	\$1,074,789	\$1,074,789
	HB 683	\$96,857,695	\$98,699,298	\$96,466,337	\$98,307,940
<b>31.2. Departmental Administration (DJJ)</b>	HB 44	\$24,819,289	\$24,837,419	\$24,819,289	\$24,837,419
31.2.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$55,177	\$55,177	\$55,177	\$55,177
31.2.2 [S] Reflect an adjustment in merit system assessments.		(\$6,183)	(\$6,183)	(\$6,183)	(\$6,183)
31.2.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		(\$6,937)	(\$6,937)	(\$6,937)	(\$6,937)
	<i>Program Net</i>	\$42,057	\$42,057	\$42,057	\$42,057
	HB 683	\$24,861,346	\$24,879,476	\$24,861,346	\$24,879,476
<b>31.3. Secure Commitment (YDCs)</b>	HB 44	\$94,034,131	\$98,597,311	\$94,034,131	\$98,597,311
31.3.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$239,726	\$239,726	\$239,726	\$239,726
31.3.2 [S] Reflect an adjustment in merit system assessments.		(\$26,863)	(\$26,863)	(\$26,863)	(\$26,863)
	<i>Program Net</i>	\$212,863	\$212,863	\$212,863	\$212,863
	HB 683	\$94,246,994	\$98,810,174	\$94,246,994	\$98,810,174
<b>31.4. Secure Detention (RYDCs)</b>	HB 44	\$122,909,419	\$124,631,018	\$122,909,419	\$124,631,018
31.4.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$338,189	\$338,189	\$338,189	\$338,189
31.4.2 [S] Reflect an adjustment in merit system assessments.		(\$37,897)	(\$37,897)	(\$37,897)	(\$37,897)
31.4.3 Provide funds for equipment for the conversion of Central PDC to a 56 bed Cadwell Regional Youth Detention Center.		\$750,000	\$750,000	\$750,000	\$750,000
	<i>Program Net</i>	\$1,050,292	\$1,050,292	\$1,050,292	\$1,050,292
	HB 683	\$123,959,711	\$125,681,310	\$123,959,711	\$125,681,310
	<i>Agency Net</i>	\$2,771,359	\$2,771,359	\$2,380,001	\$2,380,001
FY2018A Budget	HB 683	\$339,925,746	\$348,070,258	\$339,534,388	\$347,678,900

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Section 32: Labor, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$13,516,194	\$127,931,063	\$13,516,194	\$127,931,063
<b>32.1. Departmental Administration (DOL)</b>		HB 44	\$1,731,339	\$30,435,511	\$1,731,339	\$30,435,511
32.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$7,528	\$7,528	\$7,528	\$7,528
32.1.2	[S] Reflect an adjustment in merit system assessments.		(\$4,568)	(\$4,568)	(\$4,568)	(\$4,568)
32.1.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		(\$4,520)	(\$4,520)	(\$4,520)	(\$4,520)
	<i>Program Net</i>		(\$1,560)	(\$1,560)	(\$1,560)	(\$1,560)
		HB 683	\$1,729,779	\$30,433,951	\$1,729,779	\$30,433,951
<b>32.2. Labor Market Information</b>		HB 44	\$0	\$2,532,139	\$0	\$2,532,139
	<i>Program Net</i>		\$0	\$0	\$0	\$0
		HB 683	\$0	\$2,532,139	\$0	\$2,532,139
<b>32.3. Unemployment Insurance</b>		HB 44	\$4,385,121	\$36,181,297	\$4,385,121	\$36,181,297
32.3.1	Utilize existing state funds for the collection of administrative assessments. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>		\$0	\$0	\$0	\$0
		HB 683	\$4,385,121	\$36,181,297	\$4,385,121	\$36,181,297
<b>32.4. Workforce Solutions</b>		HB 44	\$7,399,734	\$58,782,116	\$7,399,734	\$58,782,116
	<i>Program Net</i>		\$0	\$0	\$0	\$0
		HB 683	\$7,399,734	\$58,782,116	\$7,399,734	\$58,782,116
<b>Section 32: Labor, Department of</b>		<i>Agency Net</i>	(\$1,560)	(\$1,560)	(\$1,560)	(\$1,560)
FY2018A Budget		HB 683	\$13,514,634	\$127,929,503	\$13,514,634	\$127,929,503

Key to special symbols appearing in front of Budget Change Items.

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Section 33: Law, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$32,001,062	\$72,855,866	\$32,001,062	\$72,855,866
<b>33.1. Department of Law</b>		HB 44	\$30,638,648	\$67,893,351	\$30,638,648	\$67,893,351
33.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$22,548	\$22,548	\$22,548	\$22,548
33.1.2	[S] Reflect an adjustment in merit system assessments.		(\$13,810)	(\$13,810)	(\$13,810)	(\$13,810)
33.1.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$3,010	\$3,010	\$3,010	\$3,010
33.1.4	Adjust funding for personal services based on actual start dates for new positions.		-	-	(\$48,833)	(\$48,833)
		<i>Program Net</i>	\$11,748	\$11,748	(\$37,085)	(\$37,085)
		HB 683	\$30,650,396	\$67,905,099	\$30,601,563	\$67,856,266
<b>33.2. Medicaid Fraud Control Unit</b>		HB 44	\$1,362,414	\$4,962,515	\$1,362,414	\$4,962,515
33.2.1	[S] Reflect an adjustment in merit system assessments.		(\$483)	(\$483)	(\$483)	(\$483)
		<i>Program Net</i>	(\$483)	(\$483)	(\$483)	(\$483)
		HB 683	\$1,361,931	\$4,962,032	\$1,361,931	\$4,962,032
		<i>Agency Net</i>	\$11,265	\$11,265	(\$37,568)	(\$37,568)
FY2018A Budget		HB 683	\$32,012,327	\$72,867,131	\$31,963,494	\$72,818,298

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Section 34: Natural Resources, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$110,593,079	\$271,766,613	\$110,593,079	\$271,766,613
<b>34.1. Coastal Resources</b>		HB 44	\$2,221,884	\$7,384,430	\$2,221,884	\$7,384,430
34.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,834	\$1,834	\$1,834	\$1,834
34.1.2	[S] Reflect an adjustment in merit system assessments.		(\$663)	(\$663)	(\$663)	(\$663)
34.1.3	Utilize increased revenues per HB 208 (2017 Session) for public access and offshore fishery habitat maintenance.		\$450,000	\$450,000	\$450,000	\$450,000
34.1.4	Provide one-time funds to replace one vehicle.		\$30,000	\$30,000	\$30,000	\$30,000
	<i>Program Net</i>		\$481,171	\$481,171	\$481,171	\$481,171
		HB 683	\$2,703,055	\$7,865,601	\$2,703,055	\$7,865,601
<b>34.2. Departmental Administration (DNR)</b>		HB 44	\$12,269,341	\$12,308,406	\$12,269,341	\$12,308,406
34.2.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$6,419	\$6,419	\$6,419	\$6,419
34.2.2	[S] Reflect an adjustment in merit system assessments.		(\$2,319)	(\$2,319)	(\$2,319)	(\$2,319)
34.2.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		(\$20,869)	(\$20,869)	(\$20,869)	(\$20,869)
34.2.4	Utilize increased revenues per HB 208 (2017 Session) for additional reporting and processing.		\$150,000	\$150,000	\$150,000	\$150,000
	<i>Program Net</i>		\$133,231	\$133,231	\$133,231	\$133,231
		HB 683	\$12,402,572	\$12,441,637	\$12,402,572	\$12,441,637
<b>34.3. Environmental Protection</b>		HB 44	\$30,819,868	\$118,483,519	\$30,819,868	\$118,483,519
34.3.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$19,475	\$19,475	\$19,475	\$19,475
34.3.2	[S] Reflect an adjustment in merit system assessments.		(\$7,034)	(\$7,034)	(\$7,034)	(\$7,034)
34.3.3	Adjust funding for personal services based on actual start dates for new positions.		-	-	(\$36,482)	(\$36,482)
	<i>Program Net</i>		\$12,441	\$12,441	(\$24,041)	(\$24,041)
		HB 683	\$30,832,309	\$118,495,960	\$30,795,827	\$118,459,478
<b>34.4. Hazardous Waste Trust Fund</b>		HB 44	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423
	<i>Program Net</i>		\$0	\$0	\$0	\$0
		HB 683	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423
<b>34.5. Historic Preservation</b>		HB 44	\$1,830,590	\$2,851,377	\$1,830,590	\$2,851,377
34.5.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,199	\$1,199	\$1,199	\$1,199
34.5.2	[S] Reflect an adjustment in merit system assessments.		(\$433)	(\$433)	(\$433)	(\$433)
34.5.3	Provide one-time funds to replace one vehicle.		\$30,000	\$30,000	\$30,000	\$30,000
34.5.4	Adjust funding for personal services based on actual start dates for new positions.		-	-	(\$40,562)	(\$40,562)
	<i>Program Net</i>		\$30,766	\$30,766	(\$9,796)	(\$9,796)
		HB 683	\$1,861,356	\$2,882,143	\$1,820,794	\$2,841,581
<b>34.6. Law Enforcement</b>		HB 44	\$22,873,096	\$25,878,046	\$22,873,096	\$25,878,046
34.6.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$17,922	\$17,922	\$17,922	\$17,922
34.6.2	[S] Reflect an adjustment in merit system assessments.		(\$6,474)	(\$6,474)	(\$6,474)	(\$6,474)
34.6.3	Utilize increased revenues per HB 208 (2017 Session) for additional law enforcement rangers to address high-demand areas of the state.		\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
	<i>Program Net</i>		\$1,711,448	\$1,711,448	\$1,711,448	\$1,711,448

Section 34: Natural Resources, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 683	\$24,584,544	\$27,589,494	\$24,584,544	\$27,589,494
<b>34.7. Parks Recreation and Historic Sites</b>	HB 44	\$15,171,556	\$50,767,376	\$15,171,556	\$50,767,376
34.7.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$13,202	\$13,202	\$13,202	\$13,202
34.7.2	[S] Reflect an adjustment in merit system assessments.	(\$4,769)	(\$4,769)	(\$4,769)	(\$4,769)
34.7.3	Provide one-time funds to replace seven vehicles.	\$220,000	\$220,000	\$220,000	\$220,000
	<i>Program Net</i>	\$228,433	\$228,433	\$228,433	\$228,433
	HB 683	\$15,399,989	\$50,995,809	\$15,399,989	\$50,995,809
<b>34.8. Solid Waste Trust Fund</b>	HB 44	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775
<b>34.9. Wildlife Resources</b>	HB 44	\$18,588,546	\$47,275,261	\$18,588,546	\$47,275,261
34.9.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$13,328	\$13,328	\$13,328	\$13,328
34.9.2	[S] Reflect an adjustment in merit system assessments.	(\$4,814)	(\$4,814)	(\$4,814)	(\$4,814)
34.9.3	Utilize increased revenues per HB 208 (2017 Session) for additional public access and land management activities.	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000
34.9.4	Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY 2017.	\$1,239,750	\$1,239,750	\$1,239,750	\$1,239,750
34.9.5	Provide one-time funds to replace seven vehicles.	\$220,000	\$220,000	\$220,000	\$220,000
	<i>Program Net</i>	\$4,168,264	\$4,168,264	\$4,168,264	\$4,168,264
	HB 683	\$22,756,810	\$51,443,525	\$22,756,810	\$51,443,525
<b>Section 34: Natural Resources, Department of</b>		<i>Agency Net</i>	\$6,765,754	\$6,765,754	\$6,688,710
FY2018A Budget	HB 683	\$117,358,833	\$278,532,367	\$117,281,789	\$278,455,323

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Section 35: Pardons and Paroles, State Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$17,604,724	\$17,604,724	\$17,604,724	\$17,604,724
<b>35.1. Board Administration (SBPP)</b>	HB 44	\$1,121,049	\$1,121,049	\$1,121,049	\$1,121,049
35.1.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$336	\$336	\$336	\$336
35.1.2 [S] Reflect an adjustment in merit system assessments.		(\$273)	(\$273)	(\$273)	(\$273)
35.1.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$860	\$860	\$860	\$860
	<i>Program Net</i>	\$923	\$923	\$923	\$923
	HB 683	\$1,121,972	\$1,121,972	\$1,121,972	\$1,121,972
<b>35.2. Clemency Decisions</b>	HB 44	\$15,978,980	\$15,978,980	\$15,978,980	\$15,978,980
35.2.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$7,200	\$7,200	\$7,200	\$7,200
35.2.2 [S] Reflect an adjustment in merit system assessments.		(\$5,859)	(\$5,859)	(\$5,859)	(\$5,859)
35.2.3 Adjust funding for personal services based on actual start dates for new positions.		-	-	(\$21,888)	(\$21,888)
	<i>Program Net</i>	\$1,341	\$1,341	(\$20,547)	(\$20,547)
	HB 683	\$15,980,321	\$15,980,321	\$15,958,433	\$15,958,433
<b>35.3. Victim Services</b>	HB 44	\$504,695	\$504,695	\$504,695	\$504,695
35.3.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$220	\$220	\$220	\$220
35.3.2 [S] Reflect an adjustment in merit system assessments.		(\$180)	(\$180)	(\$180)	(\$180)
	<i>Program Net</i>	\$40	\$40	\$40	\$40
	HB 683	\$504,735	\$504,735	\$504,735	\$504,735
	<i>Agency Net</i>	\$2,304	\$2,304	(\$19,584)	(\$19,584)
FY2018A Budget	HB 683	\$17,607,028	\$17,607,028	\$17,585,140	\$17,585,140

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Section 36: State Properties Commission		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
36.1. State Properties Commission	HB 44	\$0	\$2,100,000	\$0	\$2,100,000
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	HB 683	\$0	\$2,100,000	\$0	\$2,100,000



Section 37: Public Defender Council, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$58,266,540	\$91,674,840	\$58,266,540	\$91,674,840
<b>37.1. Public Defender Council</b>	HB 44	\$8,111,445	\$10,019,745	\$8,111,445	\$10,019,745
37.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$3,029	\$3,029	\$3,029	\$3,029
37.1.2	[S] Reflect an adjustment in merit system assessments.	(\$2,765)	(\$2,765)	(\$2,765)	(\$2,765)
37.1.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	(\$1,475)	(\$1,475)	(\$1,475)	(\$1,475)
37.1.4	Adjust funding for personal services based on actual start dates for new positions.	-	-	(\$23,745)	(\$23,745)
	<i>Program Net</i>	(\$1,211)	(\$1,211)	(\$24,956)	(\$24,956)
	HB 683	\$8,110,234	\$10,018,534	\$8,086,489	\$9,994,789
<b>37.2. Public Defenders</b>	HB 44	\$50,155,095	\$81,655,095	\$50,155,095	\$81,655,095
37.2.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$17,652	\$17,652	\$17,652	\$17,652
37.2.2	[S] Reflect an adjustment in merit system assessments.	(\$16,111)	(\$16,111)	(\$16,111)	(\$16,111)
37.2.3	Increase funds to reflect an accountability court supplement for circuit public defenders for two newly established accountability courts in the Lookout Mountain and Oconee Judicial Circuits. (H:No)	\$12,781	\$12,781	\$0	\$0
37.2.4	Adjust funding for personal services based on actual start dates for new positions.	-	-	(\$55,431)	(\$55,431)
	<i>Program Net</i>	\$14,322	\$14,322	(\$53,890)	(\$53,890)
	HB 683	\$50,169,417	\$81,669,417	\$50,101,205	\$81,601,205
	<i>Agency Net</i>	\$13,111	\$13,111	(\$78,846)	(\$78,846)
FY2018A Budget	HB 683	\$58,279,651	\$91,687,951	\$58,187,694	\$91,595,994

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Section 38: Public Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget					
	Brain & Spinal Injury Trust Fund				
	State General Funds				
	Tobacco Settlement Funds				
38.1.	<b>Adolescent and Adult Health Promotion</b>				
38.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.				
38.1.2	[S] Reflect an adjustment in merit system assessments.				
38.1.3	Increase funds for the Office of Cardiac Care pursuant to the passage of SB 102 (2017 Session).				
	<i>Program Net</i>				
	HB 44	\$14,812,115	\$35,024,896	\$14,812,115	\$35,024,896
		\$1,437	\$1,437	\$1,437	\$1,437
		(\$343)	(\$343)	(\$343)	(\$343)
		\$193,500	\$193,500	\$193,500	\$193,500
		<i>\$194,594</i>	<i>\$194,594</i>	<i>\$194,594</i>	<i>\$194,594</i>
	HB 683	\$15,006,709	\$35,219,490	\$15,006,709	\$35,219,490
38.2.	<b>Adult Essential Health Treatment Services</b>				
	HB 44	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249
38.3.	<b>Departmental Administration (DPH)</b>				
38.3.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.				
38.3.2	[S] Reflect an adjustment in merit system assessments.				
38.3.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.				
	<i>Program Net</i>				
	HB 44	\$23,247,220	\$35,505,076	\$23,247,220	\$35,505,076
		\$40,732	\$40,732	\$40,732	\$40,732
		(\$9,736)	(\$9,736)	(\$9,736)	(\$9,736)
		(\$79,077)	(\$79,077)	(\$79,077)	(\$79,077)
		<i>(\$48,081)</i>	<i>(\$48,081)</i>	<i>(\$48,081)</i>	<i>(\$48,081)</i>
	HB 683	\$23,199,139	\$35,456,995	\$23,199,139	\$35,456,995
38.4.	<b>Emergency Preparedness/Trauma System Improvement</b>				
38.4.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.				
38.4.2	[S] Reflect an adjustment in merit system assessments.				
	<i>Program Net</i>				
	HB 44	\$2,782,367	\$26,629,816	\$2,782,367	\$26,629,816
		\$3,510	\$3,510	\$3,510	\$3,510
		(\$839)	(\$839)	(\$839)	(\$839)
		<i>\$2,671</i>	<i>\$2,671</i>	<i>\$2,671</i>	<i>\$2,671</i>
	HB 683	\$2,785,038	\$26,632,487	\$2,785,038	\$26,632,487
38.5.	<b>Epidemiology</b>				
38.5.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.				
38.5.2	[S] Reflect an adjustment in merit system assessments.				
38.5.3	Increase funds for the prescription drug monitoring program pursuant to the passage of HB 249 (2017 Session).				
	<i>Program Net</i>				
	HB 44	\$4,777,155	\$11,329,748	\$4,777,155	\$11,329,748
		\$2,723	\$2,723	\$2,723	\$2,723
		(\$651)	(\$651)	(\$651)	(\$651)
		\$582,892	\$582,892	\$582,892	\$582,892
		<i>\$584,964</i>	<i>\$584,964</i>	<i>\$584,964</i>	<i>\$584,964</i>
	HB 683	\$5,362,119	\$11,914,712	\$5,362,119	\$11,914,712
38.6.	<b>Immunization</b>				
38.6.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.				
38.6.2	[S] Reflect an adjustment in merit system assessments.				
	<i>Program Net</i>				
	HB 44	\$2,553,457	\$9,264,645	\$2,553,457	\$9,264,645
		\$389	\$389	\$389	\$389
		(\$93)	(\$93)	(\$93)	(\$93)
		<i>\$296</i>	<i>\$296</i>	<i>\$296</i>	<i>\$296</i>
	HB 683	\$2,553,753	\$9,264,941	\$2,553,753	\$9,264,941

Section 38: Public Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>38.7. Infant and Child Essential Health Treatment Services</b>	HB 44	\$23,116,794	\$46,194,614	\$23,116,794	\$46,194,614
38.7.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$2,127	\$2,127	\$2,127	\$2,127
38.7.2 [S] Reflect an adjustment in merit system assessments.		(\$509)	(\$509)	(\$509)	(\$509)
38.7.3 Utilize \$159,105 in existing funds for telehealth infrastructure and one program support coordinator position to provide behavioral health services to children under 21 who are diagnosed as autistic. (Total Funds: \$171,780) (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>	<i>\$1,618</i>	<i>\$1,618</i>	<i>\$1,618</i>	<i>\$1,618</i>
	HB 683	\$23,118,412	\$46,196,232	\$23,118,412	\$46,196,232
<b>38.8. Infant and Child Health Promotion</b>	HB 44	\$12,953,909	\$276,573,305	\$12,953,909	\$276,573,305
38.8.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$5,003	\$5,003	\$5,003	\$5,003
38.8.2 [S] Reflect an adjustment in merit system assessments.		(\$1,195)	(\$1,195)	(\$1,195)	(\$1,195)
	<i>Program Net</i>	<i>\$3,808</i>	<i>\$3,808</i>	<i>\$3,808</i>	<i>\$3,808</i>
	HB 683	\$12,957,717	\$276,577,113	\$12,957,717	\$276,577,113
<b>38.9. Infectious Disease Control</b>	HB 44	\$32,129,971	\$80,057,632	\$32,129,971	\$80,057,632
38.9.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$17,445	\$17,445	\$17,445	\$17,445
38.9.2 [S] Reflect an adjustment in merit system assessments.		(\$4,170)	(\$4,170)	(\$4,170)	(\$4,170)
	<i>Program Net</i>	<i>\$13,275</i>	<i>\$13,275</i>	<i>\$13,275</i>	<i>\$13,275</i>
	HB 683	\$32,143,246	\$80,070,907	\$32,143,246	\$80,070,907
<b>38.10. Inspections and Environmental Hazard Control</b>	HB 44	\$6,155,573	\$7,227,770	\$6,155,573	\$7,227,770
38.10.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$4,671	\$4,671	\$4,671	\$4,671
38.10.2 [S] Reflect an adjustment in merit system assessments.		(\$1,116)	(\$1,116)	(\$1,116)	(\$1,116)
	<i>Program Net</i>	<i>\$3,555</i>	<i>\$3,555</i>	<i>\$3,555</i>	<i>\$3,555</i>
	HB 683	\$6,159,128	\$7,231,325	\$6,159,128	\$7,231,325
<b>38.11. Office for Children and Families</b>	HB 44	\$827,428	\$827,428	\$827,428	\$827,428
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	HB 683	\$827,428	\$827,428	\$827,428	\$827,428
<b>38.12. Public Health Formula Grants to Counties</b>	HB 44	\$123,188,442	\$123,188,442	\$123,188,442	\$123,188,442
38.12.1 [S] Reflect an adjustment in merit system assessments.		(\$243)	(\$243)	(\$243)	(\$243)
	<i>Program Net</i>	<i>(\$243)</i>	<i>(\$243)</i>	<i>(\$243)</i>	<i>(\$243)</i>
	HB 683	\$123,188,199	\$123,188,199	\$123,188,199	\$123,188,199
<b>38.13. Vital Records</b>	HB 44	\$4,401,465	\$4,932,145	\$4,401,465	\$4,932,145
38.13.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$5,807	\$5,807	\$5,807	\$5,807
38.13.2 [S] Reflect an adjustment in merit system assessments.		(\$1,388)	(\$1,388)	(\$1,388)	(\$1,388)
	<i>Program Net</i>	<i>\$4,419</i>	<i>\$4,419</i>	<i>\$4,419</i>	<i>\$4,419</i>
	HB 683	\$4,405,884	\$4,936,564	\$4,405,884	\$4,936,564

Section 38: Public Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<b>The following appropriations are for agencies attached for administrative purposes.</b>					
<b>38.14. Brain and Spinal Injury Trust Fund</b>	HB 44	\$1,325,935	\$1,325,935	\$1,325,935	\$1,325,935
38.14.1 Increase funds to reflect 2016 collections.		\$96,196	\$96,196	\$96,196	\$96,196
	<i>Program Net</i>	\$96,196	\$96,196	\$96,196	\$96,196
	HB 683	\$1,422,131	\$1,422,131	\$1,422,131	\$1,422,131
<b>38.15. Georgia Trauma Care Network Commission</b>	HB 44	\$16,390,251	\$16,390,251	\$16,390,251	\$16,390,251
38.15.1 <sup>[S]</sup> Reflect an adjustment in merit system assessments.		(\$104)	(\$104)	(\$104)	(\$104)
38.15.2 Provide funds to reflect fireworks excise tax collections pursuant to the passage of SR 558 and SB 350 (2016 Session).		\$176,845	\$176,845	\$176,845	\$176,845
38.15.3 Increase funds to reflect 2017 Super Speeder collections and Reinstatement Fees.		\$5,193,167	\$5,193,167	\$5,193,167	\$5,193,167
	<i>Program Net</i>	\$5,369,908	\$5,369,908	\$5,369,908	\$5,369,908
	HB 683	\$21,760,159	\$21,760,159	\$21,760,159	\$21,760,159
	<i>Agency Net</i>	\$6,226,980	\$6,226,980	\$6,226,980	\$6,226,980
<b>Section 38: Public Health, Department of</b>					
FY2018A Budget	HB 683	\$281,502,311	\$687,611,932	\$281,502,311	\$687,611,932
Brain & Spinal Injury Trust Fund		\$1,422,131		\$1,422,131	
State General Funds		\$266,362,320		\$266,362,320	
Tobacco Settlement Funds		\$13,717,860		\$13,717,860	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 39: Public Safety, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$178,554,244	\$242,659,200	\$178,554,244	\$242,659,200
<b>39.1. Aviation</b>		HB 44	\$4,478,155	\$4,588,189	\$4,478,155	\$4,588,189
39.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$3,231	\$3,231	\$3,231	\$3,231
39.1.2	[S] Reflect an adjustment in merit system assessments.		(\$1,106)	(\$1,106)	(\$1,106)	(\$1,106)
	<i>Program Net</i>		\$2,125	\$2,125	\$2,125	\$2,125
		HB 683	\$4,480,280	\$4,590,314	\$4,480,280	\$4,590,314
<b>39.2. Capitol Police Services</b>		HB 44	\$0	\$8,143,321	\$0	\$8,143,321
	<i>Program Net</i>		\$0	\$0	\$0	\$0
		HB 683	\$0	\$8,143,321	\$0	\$8,143,321
<b>39.3. Departmental Administration (DPS)</b>		HB 44	\$9,509,912	\$9,518,993	\$9,509,912	\$9,518,993
39.3.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$9,220	\$9,220	\$9,220	\$9,220
39.3.2	[S] Reflect an adjustment in merit system assessments.		(\$3,157)	(\$3,157)	(\$3,157)	(\$3,157)
39.3.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$4,387	\$4,387	\$4,387	\$4,387
	<i>Program Net</i>		\$10,450	\$10,450	\$10,450	\$10,450
		HB 683	\$9,520,362	\$9,529,443	\$9,520,362	\$9,529,443
<b>39.4. Field Offices and Services</b>		HB 44	\$125,545,315	\$136,036,071	\$125,545,315	\$136,036,071
39.4.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$122,892	\$122,892	\$122,892	\$122,892
39.4.2	[S] Reflect an adjustment in merit system assessments.		(\$42,079)	(\$42,079)	(\$42,079)	(\$42,079)
39.4.3	Provide funds for equipment and other one-time costs associated with one 75 person trooper school.		\$1,004,855	\$1,004,855	\$1,004,855	\$1,004,855
39.4.4	Provide one-time funds to purchase 93 law enforcement pursuit vehicles.		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
	<i>Program Net</i>		\$5,085,668	\$5,085,668	\$5,085,668	\$5,085,668
		HB 683	\$130,630,983	\$141,121,739	\$130,630,983	\$141,121,739
<b>39.5. Motor Carrier Compliance</b>		HB 44	\$15,008,523	\$30,134,831	\$15,008,523	\$30,134,831
39.5.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$12,588	\$12,588	\$12,588	\$12,588
39.5.2	[S] Reflect an adjustment in merit system assessments.		(\$4,310)	(\$4,310)	(\$4,310)	(\$4,310)
	<i>Program Net</i>		\$8,278	\$8,278	\$8,278	\$8,278
		HB 683	\$15,016,801	\$30,143,109	\$15,016,801	\$30,143,109
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>						
<b>39.6. Georgia Firefighter Standards and Training Council</b>		HB 44	\$1,008,460	\$1,008,460	\$1,008,460	\$1,008,460
39.6.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$147	\$147	\$147	\$147
39.6.2	[S] Reflect an adjustment in merit system assessments.		(\$237)	(\$237)	(\$237)	(\$237)
39.6.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$4,704	\$4,704	\$4,704	\$4,704
39.6.4	Provide funds to reflect fireworks excise tax collections pursuant to the passage of SR 558 and SB 350 (2016 Session).		\$128,615	\$128,615	\$128,615	\$128,615
39.6.5	Adjust funding for personal services based on actual start dates for new positions.		-	-	(\$1,400)	(\$1,400)

Section 39: Public Safety, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$133,229	\$133,229	\$131,829	\$131,829
	HB 683	\$1,141,689	\$1,141,689	\$1,140,289	\$1,140,289
<b>39.7. Georgia Peace Officer Standards and Training Council</b>	HB 44	\$3,574,821	\$3,574,821	\$3,574,821	\$3,574,821
39.7.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$4,399	\$4,399	\$4,399	\$4,399
39.7.2	[S] Reflect an adjustment in merit system assessments.	(\$919)	(\$919)	(\$919)	(\$919)
39.7.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$4,531	\$4,531	\$4,531	\$4,531
39.7.4	Adjust funding for personal services based on actual start dates for new positions.	-	-	(\$30,520)	(\$30,520)
	<i>Program Net</i>	\$8,011	\$8,011	(\$22,509)	(\$22,509)
	HB 683	\$3,582,832	\$3,582,832	\$3,552,312	\$3,552,312
<b>39.8. Georgia Public Safety Training Center</b>	HB 44	\$15,904,175	\$25,787,541	\$15,904,175	\$25,787,541
39.8.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$7,440	\$7,440	\$7,440	\$7,440
39.8.2	[S] Reflect an adjustment in merit system assessments.	(\$3,989)	(\$3,989)	(\$3,989)	(\$3,989)
39.8.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$12,171	\$12,171	\$12,171	\$12,171
39.8.4	Provide one-time funds to purchase vehicles and equipment for five Crisis Intervention Training (CIT) positions.	\$125,425	\$125,425	\$125,425	\$125,425
39.8.5	Provide one-time funds to purchase six additional vehicles for the Public Safety Training Instructor positions at the six satellite academies.	\$131,250	\$131,250	\$131,250	\$131,250
39.8.6	Adjust funding for personal services based on actual start dates for new positions.	-	-	(\$119,106)	(\$119,106)
	<i>Program Net</i>	\$272,297	\$272,297	\$153,191	\$153,191
	HB 683	\$16,176,472	\$26,059,838	\$16,057,366	\$25,940,732
<b>39.9. Office of Highway Safety</b>	HB 44	\$3,524,883	\$23,866,973	\$3,524,883	\$23,866,973
39.9.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$278	\$278	\$278	\$278
39.9.2	[S] Reflect an adjustment in merit system assessments.	(\$378)	(\$378)	(\$378)	(\$378)
39.9.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$2,120	\$2,120	\$2,120	\$2,120
39.9.4	Increase funds for driver education and training to reflect the intent of Joshua's Law per HB 806 (2016 Session).	\$181,370	\$181,370	\$181,370	\$181,370
	<i>Program Net</i>	\$183,390	\$183,390	\$183,390	\$183,390
	HB 683	\$3,708,273	\$24,050,363	\$3,708,273	\$24,050,363
<b>Section 39: Public Safety, Department of</b>					
	<i>Agency Net</i>	\$5,703,448	\$5,703,448	\$5,552,422	\$5,552,422
FY2018A Budget	HB 683	\$184,257,692	\$248,362,648	\$184,106,666	\$248,211,622

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 40: Public Service Commission		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$9,434,186	\$10,777,286	\$9,434,186	\$10,777,286
<b>40.1. Commission Administration (PSC)</b>	HB 44	\$1,554,632	\$1,638,132	\$1,554,632	\$1,638,132
40.1.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,358	\$1,358	\$1,358	\$1,358
40.1.2 [S] Reflect an adjustment in merit system assessments.		(\$3,541)	(\$3,541)	(\$3,541)	(\$3,541)
40.1.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$5,714	\$5,714	\$5,714	\$5,714
	<i>Program Net</i>	\$3,531	\$3,531	\$3,531	\$3,531
	HB 683	\$1,558,163	\$1,641,663	\$1,558,163	\$1,641,663
<b>40.2. Facility Protection</b>	HB 44	\$1,117,952	\$2,349,052	\$1,117,952	\$2,349,052
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$1,117,952	\$2,349,052	\$1,117,952	\$2,349,052
<b>40.3. Utilities Regulation</b>	HB 44	\$6,761,602	\$6,790,102	\$6,761,602	\$6,790,102
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$6,761,602	\$6,790,102	\$6,761,602	\$6,790,102
	<i>Agency Net</i>	\$3,531	\$3,531	\$3,531	\$3,531
<b>Section 40: Public Service Commission</b>	HB 683	\$9,437,717	\$10,780,817	\$9,437,717	\$10,780,817
FY2018A Budget	HB 683	\$9,437,717	\$10,780,817	\$9,437,717	\$10,780,817

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$2,305,085,976	\$7,699,376,450	\$2,305,085,976	\$7,699,376,450
<b>41.1. Agricultural Experiment Station</b>	HB 44	\$45,107,031	\$82,659,950	\$45,107,031	\$82,659,950
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$45,107,031	\$82,659,950	\$45,107,031	\$82,659,950
<b>41.2. Athens &amp; Tifton Veterinary Laboratories</b>	HB 44	\$0	\$6,609,688	\$0	\$6,609,688
41.2.1 Reflect a change in the program name from Athens and Tifton Veterinary Laboratories to Athens & Tifton Veterinary Laboratories. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$6,609,688	\$0	\$6,609,688
<b>41.3. Cooperative Extension Service</b>	HB 44	\$39,842,725	\$71,176,654	\$39,842,725	\$71,176,654
41.3.1 Provide one-time funds to replace three vehicles.		\$64,596	\$64,596	\$64,596	\$64,596
	<i>Program Net</i>	\$64,596	\$64,596	\$64,596	\$64,596
	HB 683	\$39,907,321	\$71,241,250	\$39,907,321	\$71,241,250
<b>41.4. Enterprise Innovation Institute</b>	HB 44	\$19,510,493	\$30,410,493	\$19,510,493	\$30,410,493
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$19,510,493	\$30,410,493	\$19,510,493	\$30,410,493
<b>41.5. Forestry Cooperative Extension</b>	HB 44	\$983,248	\$1,559,236	\$983,248	\$1,559,236
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$983,248	\$1,559,236	\$983,248	\$1,559,236
<b>41.6. Forestry Research</b>	HB 44	\$2,908,323	\$13,158,749	\$2,908,323	\$13,158,749
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$2,908,323	\$13,158,749	\$2,908,323	\$13,158,749
<b>41.7. Georgia Archives</b>	HB 44	\$4,720,507	\$5,603,537	\$4,720,507	\$5,603,537
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$4,720,507	\$5,603,537	\$4,720,507	\$5,603,537
<b>41.8. Georgia Radiation Therapy Center</b>	HB 44	\$0	\$4,236,754	\$0	\$4,236,754
41.8.1 Eliminate other funds.		\$0	(\$4,236,754)	\$0	(\$4,236,754)
	<i>Program Net</i>	\$0	(\$4,236,754)	\$0	(\$4,236,754)
	HB 683	\$0	\$0	\$0	\$0
<b>41.9. Georgia Research Alliance</b>	HB 44	\$5,105,243	\$5,105,243	\$5,105,243	\$5,105,243
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$5,105,243	\$5,105,243	\$5,105,243	\$5,105,243



Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
41.10. Georgia Tech Research Institute	HB 44	\$6,072,039	\$412,297,574	\$6,072,039	\$412,297,574
	Program Net	\$0	\$0	\$0	\$0
	HB 683	\$6,072,039	\$412,297,574	\$6,072,039	\$412,297,574
41.11. Marine Institute	HB 44	\$993,619	\$1,479,900	\$993,619	\$1,479,900
	Program Net	\$0	\$0	\$0	\$0
	HB 683	\$993,619	\$1,479,900	\$993,619	\$1,479,900
41.12. Marine Resources Extension Center	HB 44	\$1,522,189	\$2,867,718	\$1,522,189	\$2,867,718
	Program Net	\$0	\$0	\$0	\$0
	HB 683	\$1,522,189	\$2,867,718	\$1,522,189	\$2,867,718
41.13. Medical College of Georgia Hospital and Clinics	HB 44	\$30,392,211	\$30,392,211	\$30,392,211	\$30,392,211
	Program Net	\$0	\$0	\$0	\$0
	HB 683	\$30,392,211	\$30,392,211	\$30,392,211	\$30,392,211
41.14. Public Libraries	HB 44	\$37,205,936	\$41,493,897	\$37,205,936	\$41,493,897
	Program Net	\$0	\$0	\$0	\$0
	HB 683	\$37,205,936	\$41,493,897	\$37,205,936	\$41,493,897
41.15. Public Service/Special Funding Initiatives	HB 44	\$24,997,015	\$24,997,015	\$24,997,015	\$24,997,015
	41.15.1 Increase funds for the Graduate Medical Education program at Augusta University to offset operating deficit due to higher operating expenses and capped Medicare reimbursements.	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	41.15.2 Provide funds for planning for the Center for Rural Prosperity and Innovations as recommended by the House Rural Development Council.	-	-	\$75,000	\$75,000
	Program Net	\$10,000,000	\$10,000,000	\$10,075,000	\$10,075,000
41.16. Regents Central Office	HB 683	\$34,997,015	\$34,997,015	\$35,072,015	\$35,072,015
	HB 44	\$12,250,625	\$12,250,625	\$12,250,625	\$12,250,625
	41.16.1 <sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$19,652	\$19,652	\$19,652	\$19,652
41.17. Skidaway Institute of Oceanography	Program Net	\$19,652	\$19,652	\$19,652	\$19,652
	HB 683	\$12,270,277	\$12,270,277	\$12,270,277	\$12,270,277
	HB 44	\$1,388,024	\$5,288,644	\$1,388,024	\$5,288,644
41.18. Teaching	Program Net	\$0	\$0	\$0	\$0
	HB 683	\$1,388,024	\$5,288,644	\$1,388,024	\$5,288,644
	HB 44	\$2,047,001,762	\$6,904,953,576	\$2,047,001,762	\$6,904,953,576
41.18.1 <sup>[S]</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$2,127,124	\$2,127,124	\$2,127,124	\$2,127,124	
41.18.2 Perform a market study of professional and masters level degrees currently offered at university programs in South Georgia to include recommendations for adjustments to offerings based on matriculation, demand, and industry interest and report to the House Rural Development Council, Rural Georgia Senate Study Committee, and the House and Senate Higher Education Committees by September 1, 2018. (H:Yes)	-	-	\$0	\$0	
Program Net	\$2,127,124	\$2,127,124	\$2,127,124	\$2,127,124	

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 683	\$2,049,128,886	\$6,907,080,700	\$2,049,128,886	\$6,907,080,700
<b>41.19. Veterinary Medicine Experiment Station</b>	HB 44	\$3,209,528	\$3,209,528	\$3,209,528	\$3,209,528
41.19.1 Adjust funding for personal services based on actual start dates for new positions.		-	-	(\$142,768)	(\$142,768)
	<i>Program Net</i>	\$0	\$0	(\$142,768)	(\$142,768)
	HB 683	\$3,209,528	\$3,209,528	\$3,066,760	\$3,066,760
<b>41.20. Veterinary Medicine Teaching Hospital</b>	HB 44	\$465,826	\$18,215,826	\$465,826	\$18,215,826
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$465,826	\$18,215,826	\$465,826	\$18,215,826
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>					
<b>41.21. Payments to Georgia Military College</b>	HB 44	\$6,162,608	\$6,162,608	\$6,162,608	\$6,162,608
41.21.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$14,158	\$14,158	\$14,158	\$14,158
	<i>Program Net</i>	\$14,158	\$14,158	\$14,158	\$14,158
	HB 683	\$6,176,766	\$6,176,766	\$6,176,766	\$6,176,766
<b>41.22. Payments to Georgia Public Telecommunications Commission</b>	HB 44	\$15,247,024	\$15,247,024	\$15,247,024	\$15,247,024
41.22.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$767	\$767	\$767	\$767
41.22.2 [S] Reflect an adjustment in merit system assessments.		(\$2,913)	(\$2,913)	(\$2,913)	(\$2,913)
41.22.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$6,790	\$6,790	\$6,790	\$6,790
	<i>Program Net</i>	\$4,644	\$4,644	\$4,644	\$4,644
	HB 683	\$15,251,668	\$15,251,668	\$15,251,668	\$15,251,668
<b>Section 41: Regents, University System of Georgia Board of</b>					
	<i>Agency Net</i>	\$12,230,174	\$7,993,420	\$12,162,406	\$7,925,652
FY2018A Budget	HB 683	\$2,317,316,150	\$7,707,369,870	\$2,317,248,382	\$7,707,302,102

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 42: Revenue, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$189,500,433	\$193,763,749	\$189,500,433	\$193,763,749
State General Funds			\$189,066,650		\$189,066,650	
Tobacco Settlement Funds			\$433,783		\$433,783	
<b>42.1. Departmental Administration (DOR)</b>		HB 44	\$14,328,477	\$14,328,477	\$14,328,477	\$14,328,477
42.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$3,804	\$3,804	\$3,804	\$3,804
42.1.2	[S] Reflect an adjustment in merit system assessments.		(\$4,342)	(\$4,342)	(\$4,342)	(\$4,342)
42.1.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$7,579	\$7,579	\$7,579	\$7,579
		<i>Program Net</i>	\$7,041	\$7,041	\$7,041	\$7,041
		HB 683	\$14,335,518	\$14,335,518	\$14,335,518	\$14,335,518
<b>42.2. Forestland Protection Grants</b>		HB 44	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351
42.2.1	Increase funds for Forestland Protection Act grant reimbursements.		\$17,616,054	\$17,616,054	\$17,616,054	\$17,616,054
		<i>Program Net</i>	\$17,616,054	\$17,616,054	\$17,616,054	\$17,616,054
		HB 683	\$31,688,405	\$31,688,405	\$31,688,405	\$31,688,405
<b>42.3. Industry Regulation</b>		HB 44	\$7,624,064	\$9,496,834	\$7,624,064	\$9,496,834
42.3.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,431	\$1,431	\$1,431	\$1,431
42.3.2	[S] Reflect an adjustment in merit system assessments.		(\$1,633)	(\$1,633)	(\$1,633)	(\$1,633)
		<i>Program Net</i>	(\$202)	(\$202)	(\$202)	(\$202)
		HB 683	\$7,623,862	\$9,496,632	\$7,623,862	\$9,496,632
<b>42.4. Local Government Services</b>		HB 44	\$4,937,881	\$5,137,881	\$4,937,881	\$5,137,881
42.4.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,130	\$1,130	\$1,130	\$1,130
42.4.2	[S] Reflect an adjustment in merit system assessments.		(\$1,291)	(\$1,291)	(\$1,291)	(\$1,291)
		<i>Program Net</i>	(\$161)	(\$161)	(\$161)	(\$161)
		HB 683	\$4,937,720	\$5,137,720	\$4,937,720	\$5,137,720
<b>42.5. Local Tax Officials Retirement and FICA</b>		HB 44	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 683	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034
<b>42.6. Motor Vehicle Registration and Titling</b>		HB 44	\$37,964,300	\$37,964,300	\$37,964,300	\$37,964,300
42.6.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$3,125	\$3,125	\$3,125	\$3,125
42.6.2	[S] Reflect an adjustment in merit system assessments.		(\$3,568)	(\$3,568)	(\$3,568)	(\$3,568)
42.6.3	Increase funds for telecommunications expenses.		\$726,177	\$726,177	\$726,177	\$726,177
42.6.4	Provide funds for equipment associated with the implementation of DRIVES.		\$1,308,355	\$1,308,355	\$1,308,355	\$1,308,355
		<i>Program Net</i>	\$2,034,089	\$2,034,089	\$2,034,089	\$2,034,089
		HB 683	\$39,998,389	\$39,998,389	\$39,998,389	\$39,998,389
<b>42.7. Office of Special Investigations</b>		HB 44	\$6,219,141	\$6,371,298	\$6,219,141	\$6,371,298
42.7.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,150	\$1,150	\$1,150	\$1,150

Section 42: Revenue, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
42.7.2	[S] Reflect an adjustment in merit system assessments.				
	<i>Program Net</i>	(\$1,312)	(\$1,312)	(\$1,312)	(\$1,312)
	HB 683	(\$162)	(\$162)	(\$162)	(\$162)
		\$6,218,979	\$6,371,136	\$6,218,979	\$6,371,136
<b>42.8. Revenue Processing</b>					
42.8.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.				
42.8.2	[S] Reflect an adjustment in merit system assessments.				
	<i>Program Net</i>	\$14,124,112	\$14,124,112	\$14,124,112	\$14,124,112
	HB 44	\$2,088	\$2,088	\$2,088	\$2,088
		(\$2,383)	(\$2,383)	(\$2,383)	(\$2,383)
	<i>Program Net</i>	(\$295)	(\$295)	(\$295)	(\$295)
	HB 683	\$14,123,817	\$14,123,817	\$14,123,817	\$14,123,817
<b>42.9. Tax Compliance</b>					
42.9.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.				
42.9.2	[S] Reflect an adjustment in merit system assessments.				
	<i>Program Net</i>	\$60,148,170	\$61,811,052	\$60,148,170	\$61,811,052
	HB 44	\$12,427	\$12,427	\$12,427	\$12,427
		(\$14,184)	(\$14,184)	(\$14,184)	(\$14,184)
	<i>Program Net</i>	(\$1,757)	(\$1,757)	(\$1,757)	(\$1,757)
	HB 683	\$60,146,413	\$61,809,295	\$60,146,413	\$61,809,295
<b>42.10. Tax Policy</b>					
42.10.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.				
42.10.2	[S] Reflect an adjustment in merit system assessments.				
	<i>Program Net</i>	\$4,324,227	\$4,324,227	\$4,324,227	\$4,324,227
	HB 44	\$1,197	\$1,197	\$1,197	\$1,197
		(\$1,366)	(\$1,366)	(\$1,366)	(\$1,366)
	<i>Program Net</i>	(\$169)	(\$169)	(\$169)	(\$169)
	HB 683	\$4,324,058	\$4,324,058	\$4,324,058	\$4,324,058
<b>42.11. Taxpayer Services</b>					
42.11.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.				
42.11.2	[S] Reflect an adjustment in merit system assessments.				
	<i>Program Net</i>	\$14,880,676	\$15,256,183	\$14,880,676	\$15,256,183
	HB 44	\$2,549	\$2,549	\$2,549	\$2,549
		(\$2,910)	(\$2,910)	(\$2,910)	(\$2,910)
	<i>Program Net</i>	(\$361)	(\$361)	(\$361)	(\$361)
	HB 683	\$14,880,315	\$15,255,822	\$14,880,315	\$15,255,822
<b>Section 42: Revenue, Department of</b>					
	<i>Agency Net</i>	\$19,654,077	\$19,654,077	\$19,654,077	\$19,654,077
FY2018A Budget	HB 683	\$209,154,510	\$213,417,826	\$209,154,510	\$213,417,826
State General Funds		\$208,720,727		\$208,720,727	
Tobacco Settlement Funds		\$433,783		\$433,783	

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Section 43: Secretary of State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$25,007,289	\$29,757,885	\$25,007,289	\$29,757,885
<b>43.1. Corporations</b>	HB 44	\$442,548	\$4,217,644	\$442,548	\$4,217,644
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$442,548	\$4,217,644	\$442,548	\$4,217,644
<b>43.2. Elections</b>	HB 44	\$5,487,702	\$5,862,702	\$5,487,702	\$5,862,702
43.2.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$532	\$532	\$532	\$532
43.2.2	[S] Reflect an adjustment in merit system assessments.	(\$952)	(\$952)	(\$952)	(\$952)
43.2.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$2,375	\$2,375	\$2,375	\$2,375
	<i>Program Net</i>	\$1,955	\$1,955	\$1,955	\$1,955
	HB 683	\$5,489,657	\$5,864,657	\$5,489,657	\$5,864,657
<b>43.3. Investigations</b>	HB 44	\$3,121,038	\$3,121,038	\$3,121,038	\$3,121,038
43.3.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$621	\$621	\$621	\$621
43.3.2	[S] Reflect an adjustment in merit system assessments.	(\$1,111)	(\$1,111)	(\$1,111)	(\$1,111)
43.3.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$2,769	\$2,769	\$2,769	\$2,769
	<i>Program Net</i>	\$2,279	\$2,279	\$2,279	\$2,279
	HB 683	\$3,123,317	\$3,123,317	\$3,123,317	\$3,123,317
<b>43.4. Office Administration (SOS)</b>	HB 44	\$3,389,703	\$3,395,203	\$3,389,703	\$3,395,203
43.4.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$595	\$595	\$595	\$595
43.4.2	[S] Reflect an adjustment in merit system assessments.	(\$1,064)	(\$1,064)	(\$1,064)	(\$1,064)
43.4.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$2,652	\$2,652	\$2,652	\$2,652
	<i>Program Net</i>	\$2,183	\$2,183	\$2,183	\$2,183
	HB 683	\$3,391,886	\$3,397,386	\$3,391,886	\$3,397,386
<b>43.5. Professional Licensing Boards</b>	HB 44	\$8,479,759	\$8,879,759	\$8,479,759	\$8,879,759
43.5.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$1,595	\$1,595	\$1,595	\$1,595
43.5.2	[S] Reflect an adjustment in merit system assessments.	(\$2,853)	(\$2,853)	(\$2,853)	(\$2,853)
43.5.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$7,111	\$7,111	\$7,111	\$7,111
	<i>Program Net</i>	\$5,853	\$5,853	\$5,853	\$5,853
	HB 683	\$8,485,612	\$8,885,612	\$8,485,612	\$8,885,612
<b>43.6. Securities</b>	HB 44	\$699,859	\$724,859	\$699,859	\$724,859
43.6.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.	\$116	\$116	\$116	\$116
43.6.2	[S] Reflect an adjustment in merit system assessments.	(\$208)	(\$208)	(\$208)	(\$208)
43.6.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$518	\$518	\$518	\$518
	<i>Program Net</i>	\$426	\$426	\$426	\$426
	HB 683	\$700,285	\$725,285	\$700,285	\$725,285

<b>Section 43: Secretary of State</b>		<b>Gov's Rec</b>		<b>House</b>	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>					
<b>43.7. Georgia Commission on the Holocaust</b>	HB 44	\$279,627	\$299,627	\$279,627	\$299,627
43.7.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$56	\$56	\$56	\$56
43.7.2 [S] Reflect an adjustment in merit system assessments.		(\$102)	(\$102)	(\$102)	(\$102)
43.7.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$3,970	\$3,970	\$3,970	\$3,970
	<i>Program Net</i>	\$3,924	\$3,924	\$3,924	\$3,924
	HB 683	\$283,551	\$303,551	\$283,551	\$303,551
<b>43.8. Real Estate Commission</b>	HB 44	\$3,107,053	\$3,257,053	\$3,107,053	\$3,257,053
43.8.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$521	\$521	\$521	\$521
43.8.2 [S] Reflect an adjustment in merit system assessments.		(\$883)	(\$883)	(\$883)	(\$883)
43.8.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$4,342	\$4,342	\$4,342	\$4,342
	<i>Program Net</i>	\$3,980	\$3,980	\$3,980	\$3,980
	HB 683	\$3,111,033	\$3,261,033	\$3,111,033	\$3,261,033
<b>Section 43: Secretary of State</b>	<i>Agency Net</i>	\$20,600	\$20,600	\$20,600	\$20,600
FY2018A Budget	HB 683	\$25,027,889	\$29,778,485	\$25,027,889	\$29,778,485

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Section 44: Student Finance Commission, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$879,685,290	\$881,323,940	\$879,685,290	\$881,323,940
Lottery Funds		\$766,119,538		\$766,119,538	
State General Funds		\$113,565,752		\$113,565,752	
<b>44.1. Dual Enrollment</b>	HB 44	\$78,839,337	\$78,839,337	\$78,839,337	\$78,839,337
44.1.1 Increase funds to meet the projected need.		\$10,746,533	\$10,746,533	\$10,746,533	\$10,746,533
44.1.2 Reflect a change in the program name from Move on When Ready to Dual Enrollment. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
44.1.3 Reflect a change in the program purpose statement. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
44.1.4 Adjust funds for the transportation grant based on actual expenditures and transfer funds to the Department of Education to purchase new school buses.		-	-	(\$500,000)	(\$500,000)
	<i>Program Net</i>	\$10,746,533	\$10,746,533	\$10,246,533	\$10,246,533
	HB 683	\$89,585,870	\$89,585,870	\$89,085,870	\$89,085,870
<b>44.2. Engineer Scholarship</b>	HB 44	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500
<b>44.3. Georgia Military College Scholarship</b>	HB 44	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240
<b>44.4. HERO Scholarship</b>	HB 44	\$700,000	\$700,000	\$700,000	\$700,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$700,000	\$700,000	\$700,000	\$700,000
<b>44.5. HOPE Administration</b>	HB 44	\$8,867,180	\$9,505,830	\$8,867,180	\$9,505,830
44.5.1 <sup>[S]</sup> Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$17,118	\$17,118	\$17,118	\$17,118
	<i>Program Net</i>	\$17,118	\$17,118	\$17,118	\$17,118
	HB 683	\$8,884,298	\$9,522,948	\$8,884,298	\$9,522,948
<b>44.6. HOPE GED</b>	HB 44	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
<b>44.7. HOPE Grant</b>	HB 44	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989
44.7.1 Reflect a change in the program purpose statement. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989
<b>44.8. HOPE Scholarships - Private Schools</b>	HB 44	\$48,431,771	\$48,431,771	\$48,431,771	\$48,431,771
44.8.1 <sup>[P]</sup> Increase funds to meet the projected need for the HOPE Scholarships - Private Schools.		\$233,716	\$233,716	\$233,716	\$233,716
44.8.2 Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions.		\$45,955	\$45,955	\$45,955	\$45,955

Section 44: Student Finance Commission, Georgia		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
44.8.3	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$279,671	\$279,671	\$279,671	\$279,671	\$279,671
	HB 683	\$48,711,442	\$48,711,442	\$48,711,442	\$48,711,442	\$48,711,442
<b>44.9. HOPE Scholarships - Public Schools</b>						
44.9.1	[P] Reduce funds to meet the projected need for the HOPE Scholarships - Public Schools.		\$571,830,302	\$571,830,302	\$571,830,302	\$571,830,302
44.9.2	Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.		(\$10,228,309)	(\$10,228,309)	(\$10,228,309)	(\$10,228,309)
44.9.3	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)		\$18,134,649	\$18,134,649	\$18,134,649	\$18,134,649
	<i>Program Net</i>	\$7,906,340	\$7,906,340	\$7,906,340	\$7,906,340	\$7,906,340
	HB 683	\$579,736,642	\$579,736,642	\$579,736,642	\$579,736,642	\$579,736,642
<b>44.10. Low Interest Loans</b>						
	HB 44	\$26,000,000	\$27,000,000	\$26,000,000	\$27,000,000	\$27,000,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0
	HB 683	\$26,000,000	\$27,000,000	\$26,000,000	\$27,000,000	\$27,000,000
<b>44.11. North Georgia Military Scholarship Grants</b>						
	HB 44	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0
	HB 683	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
<b>44.12. North Georgia ROTC Grants</b>						
	HB 44	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0
	HB 683	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500
<b>44.13. Public Safety Memorial Grant</b>						
	HB 44	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0
	HB 683	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
<b>44.14. REACH Georgia Scholarship</b>						
	HB 44	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0
	HB 683	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000
<b>44.15. Service Cancelable Loans</b>						
	HB 44	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0
	HB 683	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>44.16. Tuition Equalization Grants</b>						
44.16.1	Utilize deferred revenue to meet projected need.		\$22,841,185	\$22,841,185	\$22,841,185	\$22,841,185
44.16.2	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)		\$0	\$805,330	\$0	\$805,330
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0
	HB 683	\$22,841,185	\$23,646,515	\$22,841,185	\$23,646,515	\$23,646,515



Section 44: Student Finance Commission, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
<b>44.17. Nonpublic Postsecondary Education Commission</b>	HB 44	\$996,250	\$996,250	\$996,250	\$996,250
44.17.1 [S] Reflect an adjustment in merit system assessments.		(\$403)	(\$403)	(\$403)	(\$403)
44.17.2 Reflect a change in the program purpose statement. (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$403)	(\$403)	(\$403)	(\$403)
	HB 683	\$995,847	\$995,847	\$995,847	\$995,847
<b>Section 44: Student Finance Commission, Georgia</b>					
	<i>Agency Net</i>	\$18,949,259	\$19,754,589	\$18,449,259	\$19,254,589
FY2018A Budget	HB 683	\$898,634,549	\$901,078,529	\$898,134,549	\$900,578,529
Lottery Funds		\$774,322,667		\$774,322,667	
State General Funds		\$124,311,882		\$123,811,882	

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 45: Teachers Retirement System		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$240,000	\$40,222,647	\$240,000	\$40,222,647
45.1. Local/Floor COLA	HB 44	\$240,000	\$240,000	\$240,000	\$240,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$240,000	\$240,000	\$240,000	\$240,000
45.2. System Administration (TRS)	HB 44	\$0	\$39,982,647	\$0	\$39,982,647
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$0	\$39,982,647	\$0	\$39,982,647
FY2018A Budget	HB 683	\$240,000	\$40,222,647	\$240,000	\$40,222,647

Section 46: Technical College System of Georgia		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$361,017,151	\$787,716,240	\$361,017,151	\$787,716,240
<b>46.1. Adult Education</b>		HB 44	\$16,445,050	\$42,742,334	\$16,445,050	\$42,742,334
46.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$163	\$163	\$163	\$163
46.1.2	[S] Reflect an adjustment in merit system assessments.		(\$5,699)	(\$5,699)	(\$5,699)	(\$5,699)
46.1.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$7,316	\$7,316	\$7,316	\$7,316
	<i>Program Net</i>		\$1,780	\$1,780	\$1,780	\$1,780
		HB 683	\$16,446,830	\$42,744,114	\$16,446,830	\$42,744,114
<b>46.2. Departmental Administration (TCSG)</b>		HB 44	\$9,301,188	\$9,436,133	\$9,301,188	\$9,436,133
46.2.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,818	\$1,818	\$1,818	\$1,818
46.2.2	[S] Reflect an adjustment in merit system assessments.		(\$3,174)	(\$3,174)	(\$3,174)	(\$3,174)
46.2.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$4,075	\$4,075	\$4,075	\$4,075
	<i>Program Net</i>		\$2,719	\$2,719	\$2,719	\$2,719
		HB 683	\$9,303,907	\$9,438,852	\$9,303,907	\$9,438,852
<b>46.3. Quick Start and Customized Services</b>		HB 44	\$13,499,537	\$25,294,743	\$13,499,537	\$25,294,743
46.3.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,885	\$1,885	\$1,885	\$1,885
46.3.2	[S] Reflect an adjustment in merit system assessments.		(\$3,289)	(\$3,289)	(\$3,289)	(\$3,289)
46.3.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$4,223	\$4,223	\$4,223	\$4,223
	<i>Program Net</i>		\$2,819	\$2,819	\$2,819	\$2,819
		HB 683	\$13,502,356	\$25,297,562	\$13,502,356	\$25,297,562
<b>46.4. Technical Education</b>		HB 44	\$321,771,376	\$710,243,030	\$321,771,376	\$710,243,030
46.4.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$157,550	\$157,550	\$157,550	\$157,550
46.4.2	[S] Reflect an adjustment in merit system assessments.		(\$120,756)	(\$120,756)	(\$120,756)	(\$120,756)
46.4.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$155,039	\$155,039	\$155,039	\$155,039
46.4.4	Provide one-time funds for two mobile welding laboratories for HOPE Career Grant welding training on-site around the state. (H:Provide one-time funds for four mobile welding laboratories for HOPE Career Grant welding training on-site around the state.)		\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000
	<i>Program Net</i>		\$1,191,833	\$1,191,833	\$2,191,833	\$2,191,833
		HB 683	\$322,963,209	\$711,434,863	\$323,963,209	\$712,434,863
<b>Section 46: Technical College System of Georgia</b>		<i>Agency Net</i>	\$1,199,151	\$1,199,151	\$2,199,151	\$2,199,151
FY2018A Budget		HB 683	\$362,216,302	\$788,915,391	\$363,216,302	\$789,915,391

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Section 47: Transportation, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$1,900,586,829	\$3,583,299,842	\$1,900,586,829	\$3,583,299,842
Motor Fuel Funds		\$1,798,850,000		\$1,798,850,000	
State General Funds		\$101,736,829		\$101,736,829	
<b>47.1. Capital Construction Projects</b>	HB 44	\$783,993,059	\$1,714,746,188	\$783,993,059	\$1,714,746,188
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$783,993,059	\$1,714,746,188	\$783,993,059	\$1,714,746,188
<b>47.2. Capital Maintenance Projects</b>	HB 44	\$148,931,288	\$430,881,862	\$148,931,288	\$430,881,862
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$148,931,288	\$430,881,862	\$148,931,288	\$430,881,862
<b>47.3. Construction Administration</b>	HB 44	\$101,192,556	\$155,799,165	\$101,192,556	\$155,799,165
47.3.1 Transfer funds to the Traffic Management program to align budget to projected expenditures.		(\$2,400,000)	(\$2,400,000)	(\$2,400,000)	(\$2,400,000)
	<i>Program Net</i>	(\$2,400,000)	(\$2,400,000)	(\$2,400,000)	(\$2,400,000)
	HB 683	\$98,792,556	\$153,399,165	\$98,792,556	\$153,399,165
<b>47.4. Data Collection Compliance and Reporting</b>	HB 44	\$1,851,687	\$9,684,201	\$1,851,687	\$9,684,201
47.4.1 Transfer funds from the Payments to State Road Tollway Authority program to provide match for federally funded data collection contracts.		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
47.4.2 Transfer funds from the Departmental Administration (DOT) program to align budget to projected expenditures.		\$100,000	\$100,000	\$100,000	\$100,000
	<i>Program Net</i>	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
	HB 683	\$2,951,687	\$10,784,201	\$2,951,687	\$10,784,201
<b>47.5. Departmental Administration (DOT)</b>	HB 44	\$69,327,455	\$81,066,248	\$69,327,455	\$81,066,248
47.5.1 Transfer funds to the Traffic Management (\$2,600,000) and Data Collection, Compliance and Reporting (\$100,000) programs to align budget to projected expenditures.		(\$2,700,000)	(\$2,700,000)	(\$2,700,000)	(\$2,700,000)
47.5.2 Transfer funds for cyber insurance premiums to the Intermodal program.		(\$3,278)	(\$3,278)	(\$3,278)	(\$3,278)
	<i>Program Net</i>	(\$2,703,278)	(\$2,703,278)	(\$2,703,278)	(\$2,703,278)
	HB 683	\$66,624,177	\$78,362,970	\$66,624,177	\$78,362,970
<b>47.6. Intermodal</b>	HB 44	\$18,593,377	\$86,236,978	\$18,593,377	\$86,236,978
47.6.1 <sup>(S)</sup> Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$30,747	\$30,747	\$30,747	\$30,747
47.6.2 <sup>(S)</sup> Reflect an adjustment in merit system assessments.		(\$2,804)	(\$2,804)	(\$2,804)	(\$2,804)
47.6.3 Transfer funds for cyber insurance premiums from the Departmental Administration (DOT) program.		\$3,278	\$3,278	\$3,278	\$3,278
47.6.4 Provide one-time funds to expand 11 runway lengths sufficient to safely handle larger aircrafts to spur economic development and business investment in rural areas.		\$25,186,667	\$25,186,667	\$25,186,667	\$25,186,667
	<i>Program Net</i>	\$25,217,888	\$25,217,888	\$25,217,888	\$25,217,888
	HB 683	\$43,811,265	\$111,454,866	\$43,811,265	\$111,454,866
<b>47.7. Local Maintenance and Improvement Grants</b>	HB 44	\$179,885,000	\$179,885,000	\$179,885,000	\$179,885,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$179,885,000	\$179,885,000	\$179,885,000	\$179,885,000

Section 47: Transportation, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
47.8.	<b>Local Road Assistance Administration</b>	HB 44	\$4,346,461	\$56,597,611	\$4,346,461	\$56,597,611
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 683	\$4,346,461	\$56,597,611	\$4,346,461	\$56,597,611
47.9.	<b>Planning</b>	HB 44	\$1,787,098	\$24,559,893	\$1,787,098	\$24,559,893
47.9.1	Transfer funds from the Payments to State Road Tollway Authority program to provide match for federal planning contracts.		\$500,000	\$500,000	\$500,000	\$500,000
		<i>Program Net</i>	\$500,000	\$500,000	\$500,000	\$500,000
		HB 683	\$2,287,098	\$25,059,893	\$2,287,098	\$25,059,893
47.10.	<b>Routine Maintenance</b>	HB 44	\$447,927,451	\$456,892,807	\$447,927,451	\$456,892,807
		<i>Program Net</i>	\$0	\$0	\$0	\$0
		HB 683	\$447,927,451	\$456,892,807	\$447,927,451	\$456,892,807
47.11.	<b>Traffic Management and Control</b>	HB 44	\$31,062,611	\$124,707,637	\$31,062,611	\$124,707,637
47.11.1	Transfer funds from the Construction Administration (\$2,400,000) and Departmental Administration (DOT) (\$2,600,000) programs for managed lane operations and HERO expansion.		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
		<i>Program Net</i>	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
		HB 683	\$36,062,611	\$129,707,637	\$36,062,611	\$129,707,637
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>						
47.12.	<b>Payments to State Road and Tollway Authority</b>	HB 44	\$111,688,786	\$262,242,252	\$111,688,786	\$262,242,252
47.12.1	Transfer motor fuel funds to the Data Collection, Compliance and Reporting (\$1,000,000) and Planning (\$500,000) programs from savings associated with GARVEE refinancing.		(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)
		<i>Program Net</i>	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)
		HB 683	\$110,188,786	\$260,742,252	\$110,188,786	\$260,742,252
<b>Section 47: Transportation, Department of</b>		<i>Agency Net</i>	\$25,214,610	\$25,214,610	\$25,214,610	\$25,214,610
FY2018A Budget		HB 683	\$1,925,801,439	\$3,608,514,452	\$1,925,801,439	\$3,608,514,452
	Motor Fuel Funds		\$1,798,850,000		\$1,798,850,000	
	State General Funds		\$126,951,439		\$126,951,439	

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Section 48: Veterans Service, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$22,477,909	\$40,319,934	\$22,477,909	\$40,319,934
<b>48.1. Departmental Administration (DVS)</b>		HB 44	\$1,896,474	\$1,896,474	\$1,896,474	\$1,896,474
48.1.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,615	\$1,615	\$1,615	\$1,615
48.1.2	[S] Reflect an adjustment in merit system assessments.		(\$683)	(\$683)	(\$683)	(\$683)
48.1.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$11,930	\$11,930	\$11,930	\$11,930
		<i>Program Net</i>	\$12,862	\$12,862	\$12,862	\$12,862
		HB 683	\$1,909,336	\$1,909,336	\$1,909,336	\$1,909,336
<b>48.2. Georgia Veterans Memorial Cemetery</b>		HB 44	\$700,361	\$1,628,365	\$700,361	\$1,628,365
48.2.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$686	\$686	\$686	\$686
48.2.2	[S] Reflect an adjustment in merit system assessments.		(\$291)	(\$291)	(\$291)	(\$291)
		<i>Program Net</i>	\$395	\$395	\$395	\$395
		HB 683	\$700,756	\$1,628,760	\$700,756	\$1,628,760
<b>48.3. Georgia War Veterans Nursing Homes</b>		HB 44	\$12,566,609	\$28,853,190	\$12,566,609	\$28,853,190
48.3.1	Provide one-time funds for veteran patient care equipment at the Georgia War Veterans Nursing Home (Milledgeville).		\$578,990	\$578,990	\$578,990	\$578,990
48.3.2	Utilize \$28,650 in existing funds for a new survey requirement for the sub-acute rehabilitation therapy unit at the Georgia War Veterans Nursing Home (Milledgeville). (G:Yes) (H:Yes)		\$0	\$0	\$0	\$0
		<i>Program Net</i>	\$578,990	\$578,990	\$578,990	\$578,990
		HB 683	\$13,145,599	\$29,432,180	\$13,145,599	\$29,432,180
<b>48.4. Veterans Benefits</b>		HB 44	\$7,314,465	\$7,941,905	\$7,314,465	\$7,941,905
48.4.1	[S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$5,938	\$5,938	\$5,938	\$5,938
48.4.2	[S] Reflect an adjustment in merit system assessments.		(\$2,516)	(\$2,516)	(\$2,516)	(\$2,516)
		<i>Program Net</i>	\$3,422	\$3,422	\$3,422	\$3,422
		HB 683	\$7,317,887	\$7,945,327	\$7,317,887	\$7,945,327
<b>Section 48: Veterans Service, Department of</b>		<i>Agency Net</i>	\$595,669	\$595,669	\$595,669	\$595,669
FY2018A Budget		HB 683	\$23,073,578	\$40,915,603	\$23,073,578	\$40,915,603

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Section 49: Workers' Compensation, State Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$18,951,542	\$19,325,374	\$18,951,542	\$19,325,374
<b>49.1. Administer the Workers' Compensation Laws</b>	HB 44	\$12,898,822	\$13,207,175	\$12,898,822	\$13,207,175
49.1.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$5,457	\$5,457	\$5,457	\$5,457
49.1.2 [S] Reflect an adjustment in merit system assessments.		(\$5,074)	(\$5,074)	(\$5,074)	(\$5,074)
	<i>Program Net</i>	\$383	\$383	\$383	\$383
	HB 683	\$12,899,205	\$13,207,558	\$12,899,205	\$13,207,558
<b>49.2. Board Administration (SBWC)</b>	HB 44	\$6,052,720	\$6,118,199	\$6,052,720	\$6,118,199
49.2.1 [S] Reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.		\$937	\$937	\$937	\$937
49.2.2 [S] Reflect an adjustment in merit system assessments.		(\$871)	(\$871)	(\$871)	(\$871)
49.2.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$15,406	\$15,406	\$15,406	\$15,406
	<i>Program Net</i>	\$15,472	\$15,472	\$15,472	\$15,472
	HB 683	\$6,068,192	\$6,133,671	\$6,068,192	\$6,133,671
	<i>Agency Net</i>	\$15,855	\$15,855	\$15,855	\$15,855
<b>Section 49: Workers' Compensation, State Board of</b>					
FY2018A Budget	HB 683	\$18,967,397	\$19,341,229	\$18,967,397	\$19,341,229

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Section 50: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$1,210,798,469	\$1,230,903,219	\$1,210,798,469	\$1,230,903,219
50.1. GO Bonds Issued	HB 44	\$1,091,170,677	\$1,111,275,427	\$1,091,170,677	\$1,111,275,427
50.1.1 Increase funds for debt service. (H:No)		\$58,290	\$58,290	\$0	\$0
	<i>Program Net</i>	\$58,290	\$58,290	\$0	\$0
	HB 683	\$1,091,228,967	\$1,111,333,717	\$1,091,170,677	\$1,111,275,427
50.2. GO Bonds New	HB 44	\$119,627,792	\$119,627,792	\$119,627,792	\$119,627,792
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 683	\$119,627,792	\$119,627,792	\$119,627,792	\$119,627,792
	<i>Agency Net</i>	\$58,290	\$58,290	\$0	\$0
Section 50: Georgia General Obligation Debt Sinking Fund					
FY2018A Budget	HB 683	\$1,210,856,759	\$1,230,961,509	\$1,210,798,469	\$1,230,903,219