PRESENT:
Lori Campbell
Mark Crenshaw
Wesley Ford
Babs Hall
Dorothy Harris
Rena Harris
Nandi Isaac
Dana Lloyd
Lisa Newbern
Evan Nodvin
Sharifa Peart
Nick Perry
Zo Stoneman

ANNOUNCEMENTS:
Welcome to Ed Holen-Interim E.D.
Felicia Dillion — New Grants Manager

NEXT COUNCIL MEETING:
OCTOBER 13-14, 2022

THE COUNCIL VOTED TO:
Adopt the Consent Agenda

Consent Agenda:
Minutes from last meeting
Fiscal Year 2023 Budget
STAFF UPDATES

CURRENT PROJECTS
- Building & Capacity of Self-Advocates & Family Members
- Project SETA
- Serving on DBHDD Rate Study Advisory Group

NEW PROJECTS
- GHF DSP Innovations
- Georgia Options

BUILDING CAPACITY
- Uniting for Change
- Supported Decision-Making

FAMILY ADVOCACY
- Advocacy

WORKING ON 3 EMPLOYMENT CONTRACTS
- $1M Congressional Award for Project Search
- Serving on ARPA Workgroup

9 SCHOOLS + CONSORTIUM WITH CLD
1 NEW GGSU THRIVE PROGRAM

STARTING SCHOOL-TO-PRISON PIPELINE WORK

STARTING COMMUNITY DEVELOPMENT WORK
- Get Out The Vote Work Begins in August
- 15 New Advisory Members
- The Story Project is Hitting the Road!

GCDD & Partners to Host Candidate Forum in September
REMINDER! WE ARE IN OUR FIRST YEAR OF OUR NEW FIVE YEAR PLAN!

TOTAL REVENUE: $3.8 M (AS OF JUNE 2022)

BUDGETED $3.2M PROGRAM COSTS
ADMINISTRATIVE & PRIORITY AREAS
~$1.4M SPENT

TOTAL SPENT ~$1.6M (AS OF JUNE 30, 2022)

BUDGETED $500K OPERATIONS/ADMIN COSTS
AKA COSTS THAT MAKE THE WORK POSSIBLE
$144,707.12 SPENT
INCOME
- FED & STATE GOVT: $4,848,980
- LOCAL MATCH: $100,000
- GRANTS: $500,000
- DONATIONS: $300,000

PROGRAM
- 70% OF DD GRANT MONEY: ~$3.2M
- EXPENSES

OPERATIONS
- 30% OF DD GRANT MONEY: ~$1.5M
- EXPENSES

FY 2023 BUDGET

*We have until FY24 to spend FY22 money

The council is required to approve a budget every year
513 Waivers Approved
Comp Waiver still pending with CMS
Supported Employment Pilot Projects

DSP Workforce Group
How do we get good folks in these roles...& encourage them to stay!

5 New D-Dawg Students
Hosting the Leadership Institute

20 New Ideal Students
27 New LEND Trainees & Fellows

Welcome to the 6th Annual AVCD Conference June 2022

Agency Updates
5 New D-Dawg Students
Hosting the Leadership Institute

5 New D-Dawg Students
Hosting the Leadership Institute

I Want to See if This is the Best Fit for Me

Educating Folks in Nursing Homes & Jails
Video Series Complete

Lawsuit Against Fulton Co. is Moving Forward